



**Staffordshire and
Stoke-on-Trent**
Integrated Care Board

Our Ref: PW/TKR/FOI/1124/1079

Stafford Education & Enterprise Park
Weston Road
Stafford
ST18 0BF

18th December 2024

Telephone: 0300 123 1461

Sent by email

Dear

FOI/1124/1079

Your request for information under the Freedom of Information Act 2000

Thank you for your request for information received on Thursday 21st November 2024. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

I would like to request the following information about the provision of mental health support for babies, children and young people aged 0 to 25, in NHS Staffordshire and Stoke-on-Trent ICB under the Freedom of Information Act.

For the purposes of this FOI, we define support for babies, children and young people aged 0 to 25 as services accessible to people in this age group, including services offered only to this age group. If you are funded to provide services to children and young people, but do not have data to break this information down between children and young people and adults, please state this in your response. If you are funded to provide services available to children and young people of different ages (such as services for 11–18-year-olds or services for early years) please state this in your response. This can also include support to parents/carers to equip them to support their children's mental health.

Q1. What is your total budget (commissioning budget envelope) and total spend for mental health support to babies, children and young people aged 0-25 for each of the following years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24).

Please also break down these figures into your total budget and spend into the following three categories:

A. Specialist Services: What is your total budget (commissioning budget envelope) and total spend for each of the years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24) for specialist services which we define as including, but not limited to; inpatient care, crisis and risk support (including day hospitals, home treatment teams and very specialist services), and specialist secondary care CAMHS. If NHS Staffordshire and Stoke-on-Trent ICB provides other specialist services not listed,

please list and include budget and spending figures. If you hold this data, please list figures broken down by type of specialist service.

B. Community CAMHS: What is your total budget (commissioning budget envelope) and total spend for each of the years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24) for Community CAMHS which we define as NHS services delivered in the community, outside of specialist services (as defined above). If you hold this data, please list the types of service you provide under community CAMHS in NHS Staffordshire and Stoke-on-Trent, and list budget and spending figures broken down by each service.

C. Non-specialist services: What is your total budget (commissioning budget envelope) and total spend for each of the years (2018/19; 2019/20; 2020/21; 2021/22; 2022/23; 2023/24) on non-specialist services which we define as services delivered outside of NHS community mental health settings (formerly Tier 3) and inpatient settings (formerly Tier 4) – for children and young people. Within this definition we exclude signposting services and services that only provide referrals. If you hold this data, please list spending figures broken down by type of specialist service. This may include, but is not limited to, the following:

- Social prescribing
- Bereavement services
- Peer support
- Mental Health Support Teams
- School counsellors, mentors, or pastoral or key support workers
- Educational psychologists
- Youth groups
- Wellbeing cafes or mental health drop-in services
- Youth information, advice and counselling services (YIACS)
- Early support and mental health hubs
- Advice line for mental health issues
- Support for parents who have children with poor mental health (please specify early years, 5-11, 12-18, 18 plus, if you hold the data).
- Targeted service(s) for LGBTQ+ children and young people; children and young people from minority ethnic / racialised communities; children in care and care leavers; for other underserved children and young people (please list).
- Targeted service(s) for children and young people on waiting lists for access to NHS mental health services (formerly tier 3)
- Art or music therapy
- Online support service / app
- Occupational therapy
- Specific services or approaches for underserved groups including minority ethnic children and young people, LGBT+ children and young people, children and young people with Special Educational Needs and Disabilities, young people at risk of criminal exploitation, etc.

If NHS Staffordshire and Stoke-on-Trent ICB provides any additional non-specialist services not included in the above list, please list here, and include relevant budget and spending data in the above request for information.

If your budget is pooled with another body i.e. neighbouring local authority, Police and Crime Commissioner etc, please specify.

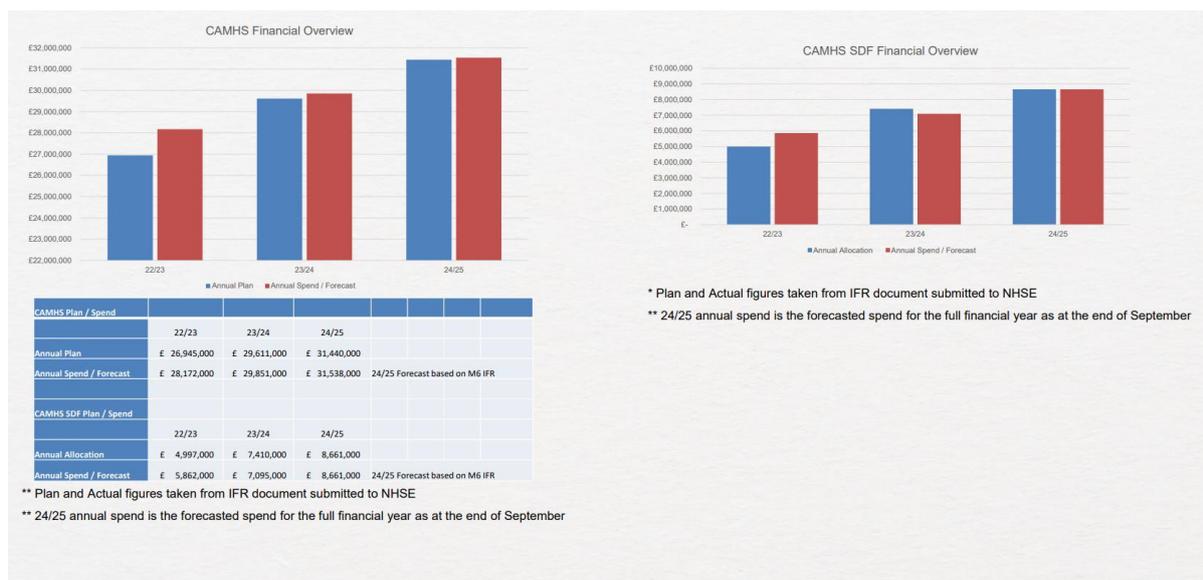
The ICB does not hold information for the age category specified 0-25 years old and we do not hold information split by categories listed, the exception being MHST's:

		Value
MHST	18/19	£ 515,211
MHST	19/20	£ 1,250,356
MHST	20/21	£ 2,177,412
MHST	21/22	£ 2,439,000
MHST	22/23	£ 3,053,000
MHST	23/24	£ 3,877,476

The Children and Young People's Mental Health Local Transformation Plan 2024/25 Refresh can be accessed here:

<https://staffsstoke.icb.nhs.uk/~documents/route%3A/download/3545/>

The following financial information is included in the plan:



The ICB does not hold this information. Please redirect your request to the following:

Midlands Partnership University NHS Foundation Trust
<https://www.mpft.nhs.uk/about-us/freedom-information>

North Staffordshire Combined Healthcare NHS Trust
<https://www.combined.nhs.uk/get-in-touch/freedom-of-information/>

Staffordshire County Council
<https://www.staffordshire.gov.uk/Your-council-and-democracy/Request-and-access-information/Request-and-access-information.aspx>

Stoke-on-Trent City Council

https://www.stoke.gov.uk/info/20032/our_data/153/freedom_of_information_requests

NHSEngland:

england.contactus@nhs.net

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent Integrated Care Board FOI team by emailing the team at StaffsStokeFOI@staffsstoke.icb.nhs.uk or by post to the address at the top of this letter.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF
www.ico.gov.uk

Yours sincerely

Paul Winter
Associate Director of Corporate Governance