

Our Ref: PW/TLR/FOI/0925/1450

Stafford Education & Enterprise Park  
Weston Road  
Stafford  
ST18 0BF

23<sup>rd</sup> October 2025

Telephone: 0300 123 1461

Sent by email

Dear

**FOI/0925/1450**

**Your request for information under the Freedom of Information Act 2000**

Thank you for your email dated Monday 29<sup>th</sup> September 2025 for information under the Freedom of Information Act 2000. We can now confirm that Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website. The ICBs response is provided below in blue text.

You have requested:

**Under the FOI act, please supply the following data separately for each of 2022-23, 23-24 and 24-25:**

- 1. The number of a) adults and b) the total annual cost paid by your ICB for adults who were eligible for MHA s117 provision and in receipt of a ICB-funded (or jointly funded with the LA) package of care divided by the following primary diagnosis: mental health; learning disabilities and/or autism; dementia.**

a)	2022 - 2023	2023 - 2024	2024 - 2025
Mental Health	811	923	994
Learning Disabilities and/or Autism	50	60	72
Dementia	125	178	208

\*The number of patients eligible for a care package for dementia, are included in the mental health number above

b)	2022 - 2023	2023 - 2024	2024 - 2025
Mental Health	£14,891,083.60	£22,476,993.75	£23,625,991.50
Learning Disabilities and/or Autism	£2,623,455.99	£3,803,823.51	£4,839,937.86
Dementia	£3,138,464.58	£6,519,501.71	£7,188,800.65

2. The number of a) adults b) occupied bed days and c) total annual cost paid by your ICB for specialist hospital placements by the following primary need: mental health, learning disabilities and/or autism, and dementia.

Service	Primary Need	22/23		23/24		24/25	
		No.	£	No.	£	No.	£
P86	Mental Health	12 1	15,144,110	79	12,923,457	55	10,608,481
TCP	Learning Disabilities and/or Autism	10 2	23,276,630	10 8	27,524,699	11 0	30,687,166

[Explanatory note: specialist hospital placements are beds where ICB is a responsible commissioner, and defined as: 'locked rehabilitation' placements or wards, or level 1 or level 2 rehab inpatient settings; non-local NHS rehabilitation wards classed as community, complex, high dependency, long stay, complex care; high-cost specialist placements; high dependency wards; personality disorder units (non-specialised commissioning)]

3. The number of a) adults and b) total annual cost for your ICB for adults eligible for continuing healthcare provision and in receipt of a paid package of care by the following primary diagnosis: mental health, learning disabilities and/or autism; dementia

a)	2022 - 2023	2023 - 2024	2024 - 2025
Mental Health	522	568	514
Learning Disabilities and/or Autism	109	112	122
Dementia	299	328	304

\*The number of patients eligible for a care package for dementia, are included in the mental health number above

b)	2022 - 2023	2023 - 2024	2024 - 2025
Mental Health	£24,758,262.24	£28,793,091.13	£24,285,785.55
Learning Disabilities and/or Autism	£14,040,076.66	£22,181,896.16	£24,427,573.15
Dementia	£28,252,937.24	£34,703,484.60	£37,384,098.86

4. The total annual budget for your ICB. If already published, please provide a link to the published budget figures.

[Annual Reports and Accounts - Staffordshire and Stoke-on-Trent, Integrated Care Board](#)

5. The annual budget for your mental health, learning disabilities and/or autism, and dementia programmes. If already published, please provide a link to the published budget figures.

Financial	Year	£'m	Notes
22/23	2,324		Includes CCG Allocations - Apr - Jun 2022 as ICBs only established July 2022
23/24	2,586		
24/25	3,177		

6. What is your ICB MH weighted population size for 2022-23, 2023-24 and 2024-25? [Overall note: The information requested applies to all primary need categories, not just those that were included in core MHIS. Please include LDA and dementia information as well.] Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

The ICB are exempt under Section 21 as the information is readily available. For the IB MH weighted population size for those years, please see the link below to the NHS England website which holds publicly available information at ICB and GP practice level. Please refer to Section D.

[NHS England » Supporting spreadsheets for allocations 2023/24 to 2024/25](#)

#### **To request an internal review**

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent ICB FOI team by emailing; [staffsstokeFOI@staffsstoke.icb.nhs.uk](mailto:staffsstokeFOI@staffsstoke.icb.nhs.uk) or by post to the address at the top of this letter within 40 working days of the initial response.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Paul Winter**  
**Associate Director of Corporate Governance**