

Our Ref: PW/AKB/FOI/0424/822

Stafford Education & Enterprise Park
Weston Road
Stafford
ST18 0BF

16th May 2024

Telephone: 0300 123 1461

Sent by email

Dear

FOI-0424-822

Your request for information under the Freedom of Information Act 2000

Thank you for your request for information received on the 30th April 2024. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

Please can you state the total ICB budget allocated for all local enhanced services (LEs) provided by GP practices in your area, for each of the following financial years:

- **2022/23**
- **2023/24**
- **2024/25**

Please answer these questions for each of the ICBs you are responsible for.

Please find below information as requested:

Service	22/23 Budget	23/24 Budget
24hr Blood Pressure	£43,915	£44,661
Androgen Deprivation	£24,364	£25,071
Anti Psychotic Meds Reviews & Health Checks	£267,342	£270,685
Anti-Coag DOACs	£1,497,582	£1,541,290

Service	22/23 Budget	23/24 Budget
Anti-Coag Warfarin	£396,081	£407,567
Carpel Tunnel	£74,914	£77,087
CBT	£14,760	£15,188
Conversion of Insulin	£10,710	£11,021
Denosumab Injection	£3,660	£3,766
Diabetes-Insulin (GTT)	£126,600	£130,271
Ear Irrigation	£552,301	£558,491
ECGs	£606,355	£490,964
ELF Testing & Recall and Liver Pathway	£223,694	£226,496
Extended Minor Surgery	£50,372	£31,833
Facilitation of Admission Avoidance	£3,273,568	£3,314,512
Funny Turns	£11,468	£11,801
Hepatitis B Vacs	£16,367	£16,571
IUS for Menorrhagia	£103,992	£107,008
Leg Ulcers	£3,114	£3,204
LTC / EOL Quality Improvement Framework	£3,136,927	£2,859,957
Minor Injuries	£170,132	£175,066
Minor Surgery	£23,090	£23,760
Multiple Sclerosis	£71,360	£73,429
Nursing Home	£1,182,870	£1,217,173
Phlebotomy	£1,879,702	£1,712,246
Physical Health Checks SMIs	£384,638	£395,793
Practice Agreement	£811,334	£819,862
Prophylactic Antibiotics for Meningococcal	£16,367	£16,571
Prostap / Zoladex	£303,178	£306,854
PSA Monitoring	£34,222	£35,214
Shared Care	£1,513,996	£1,513,996

Service	22/23 Budget	23/24 Budget
Sigmoidoscopy	£4,356	£4,482
Vasectomies	£37,250	£38,330
Wound Care	£1,819,067	£1,785,889
Grand Total	£18,689,648	£18,266,109

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent Integrated Care Board FOI team by emailing the team at StaffsStokeFOI@staffsstoke.icb.nhs.uk or by post to the address at the top of this letter.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Yours sincerely

Paul Winter
Associate Director of Corporate Governance