

Our Ref: PW/KJJ/FOI/1124/1087

6<sup>th</sup> December 2024

Sent by email

Stafford Education & Enterprise Park  
Weston Road  
Stafford  
ST18 0BF

Telephone: 0300 123 1461

Dear

**FOI-1124-1087**

**Your request for information under the Freedom of Information Act 2000**

Thank you for your request for information received on Thursday 28<sup>th</sup> November 2024. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information

**Please provide:**

**My questions are as below:**

**For the 2022/23 financial year:**

- **How much was your SDF budget for 2022/23? £28,535,000**
- **How much of the budget was spent? £28,535,000**
- **What was it spent on?**
  - **Community Transformation**
  - **Children's & Young People Programmes**
  - **Maternity services**
  - **Learning Disabilities & Autism**
  - **Mental Health Services**
  - **Prevention & long term conditions**
  - **Primary Care Services**
- **If there was a surplus how much was it? £0**
- **If there was a surplus, what has happened to it? What was it spent on?**  
**N/A**

**For the 2023/24 financial year:**

- **How much was your SDF budget for 2023/24? £32,533,000**
- **How much of the budget was spent? £28,947,000**
- **What was it spent on?**
  - **Community Transformation**
  - **Children's & Young People Programmes**
  - **Information & Technology**
  - **Maternity services**
  - **Learning Disabilities & Autism**
  - **Mental Health Services**
  - **Prevention & long term conditions**
  - **Primary Care Services**
- **If there was a surplus how much was it? £3,586,000**
- **If there was a surplus, what has happened to it? What was it spent on?**  
**Utilised to reduce deficit position as instructed by NHSE**

For the 2024/25 financial year:

- How much was your SDF budget at the start of 2024/25? **£38,556,000**
- Has your ICB made cuts to your SDF budgets? If so, by how much?  
Please provide this as a number and a percentage of the total budget.  
**0%**
- And if there are cuts, please say which budgets within the SDF have  
been cut? **N/A**
- How much has been spent from this SDF budget so far? **£28,429,800 (As  
at Month 7)**
- And what has it been spent on?
  - **Cancer Services**
  - **Community Diagnostic Centres**
  - **Community Transformation**
  - **Children's & Young People Programmes**
  - **Information & Technology**
  - **Maternity services**
  - **Learning Disabilities & Autism**
  - **Mental Health Services**
  - **Prevention & long term conditions**
  - **Primary Care Services**
- **If there is a surplus, how much is this? And what has happened to it?**  
**Utilised to reduce deficit position as instructed by NHSE**

**To request an internal review**

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent ICB FOI team by emailing; [staffsstokeFOI@staffsstoke.icb.nhs.uk](mailto:staffsstokeFOI@staffsstoke.icb.nhs.uk) or by post to the address at the top of this letter.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Paul Winter**  
**Associate Director of Corporate Governance**