

Our Ref: PW/KJJ/FOI/0225/1179

Stafford Education & Enterprise Park
Weston Road
Stafford
ST18 0BF

12th February 2025

Sent by email

Telephone: 0300 123 1461

Dear

FOI-0225/1179

Your request for information under the Freedom of Information Act 2000

Thank you for your request for information received on 5th February 2025. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

1. What budget was set for the NHS trusts under your ownership (separate figures for each trust) for the financial years 2019/20, 2020/21, 2021/22, 2022/23, 2023/24?

For information. The stepped change in budget for North Staffordshire Combined Healthcare Trust between the financial years 2020/21 and 2021/22 was due to the Trust taking over financial responsibility for the Transforming Care Partnership and Project 86 programmes which materially increased their budget against the then Clinical Commissioning Groups.

Qu 1 Response

Organisation	Budgeted Expenditure				
	19/20 £'m	20/21 £'m	21/22 £'m	22/23 £'m	23/24 £'m
Midlands Partnership Foundation Trust	196.92	244.62	276.52	301.17	350.26
North Staffordshire Combined Healthcare Trust	65.98	76.98	117.64	122.4	140.28
University Hospitals of North Midlands	433.29	469.87	563.36	575.97	655.07

2. What was the total number of board members in your ICB for the financial years 2019/20, 2020/21, 2021/22, 2022/23, 2023/24?

This information is contained within the Corporate Governance Section within the ICB (and formerly CCGs) Annual Report

[Our publications and policies - Staffordshire and Stoke-on-Trent](#)

3. What was the total remuneration for board members in your ICB for the financial years 2019/20, 2020/21, 2021/22, 2022/23, 2023/24?

This information is contained within the Corporate Governance Section within the ICB (and formerly CCGs) Annual Report

[Our publications and policies - Staffordshire and Stoke-on-Trent](#)

4. What was the remuneration for the highest paid three board members for the financial years 2019/20, 2020/21, 2021/22, 2022/23, 2023/24?

This information is contained within the Corporate Governance Section within the ICB (and formerly CCGs) Annual Report

[Our publications and policies - Staffordshire and Stoke-on-Trent](#)

To request an internal review

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent ICB FOI team by emailing; staffsstokeFOI@staffsstoke.icb.nhs.uk or by post to the address at the top of this letter within 40 working days of the initial response.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Yours sincerely

Paul Winter
Associate Director of Corporate Governance