



Our Ref: PW/AKB/FOI-09-531

15<sup>th</sup> September 2023

Stafford Education & Enterprise Park  
Weston Road  
Stafford  
ST18 0BF

Sent by email

Telephone: 0300 123 1461

Dear

**FOI-09-531**

**Your request for information under the Freedom of Information Act 2000**

Thank you for your request for information received on the 8<sup>th</sup> September 2023. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

**I would like to request some information about your budget for NHS patient treatment.**

**I would appreciate it if you could provide me with the following information:**

**1. The total amount of your budget for NHS patient treatment in the fiscal year 2023/2024?**

The total full year budget for 2023/2024 is £2.455bn.

**2. The breakdown of this budget by business area or program?**

Breakdown of the 2023/2024 by year of expenditure as reported to the ICB Finance and Performance Committee is contained within the table below:

<b>Area of Expenditure</b>	<b>Full Year Budget £000's</b>
Acute Commissioning	1,083,168
Mental Health Services	298,403
Better Care Fund	39,731
Community Services	234,318
Prescribing	208,493
Primary Care Other	38,488
Primary Care Co-Commissioning	208,810
Pharmacy, Optometry & Dental Services	105,154
Continuing Health Care	203,110
Other Programme Services	14,121
Corporate Costs	20,772
<b>Total</b>	<b>2,454,568</b>

**3. The methods or tools you are using to evaluate the performance and outcomes of the services that patients receive as a result of the utilisation of this budget?**

The enclosure provided is an example Performance report which is presented at the Finance and Performance Committee which contains the various metrics that the ICB measures itself against.

**4. Any challenges or opportunities you face in managing this budget?**

The key challenge is trying to maintain a high standard of patient care whilst delivering the ICB's statutory duty of a break-even financial position during a period of high inflation.

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

**To request an internal review**

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent Integrated Care Board FOI team by emailing the team at [StaffsStokeFOI@staffsstoke.icb.nhs.uk](mailto:StaffsStokeFOI@staffsstoke.icb.nhs.uk) or by post to the address at the top of this letter.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF  
[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Paul Winter**  
**Associate Director of Corporate Governance**



**Staffordshire and  
Stoke-on-Trent**  
Integrated Care Board