

Community Services 2023/24 Actual Expenditure and 2024/25 Planned Expenditure by Provider

The expenditure and plans in the table below demonstrate the costs and budgets captured under the definition 'Community Services' within the Integrated Single Financial Environment (ISFE) used to report to NHS England.

| Provider | 2023-24 Actual | 2024-25 Budget |
|--|-----------------------|-----------------------|
| MIDLANDS PARTNERSHIP FOUNDATION TRUST | £227,353,975 | £214,207,043 |
| SPAMEDICA LTD | £7,370,125 | £7,850,068 |
| MEDEQUIP ASSISTIVE TECHNOLOGY LTD | £7,104,515 | £7,543,947 |
| HEALTHHARMONIE LIMITED | £7,096,637 | £6,778,061 |
| COMMUNITY HEALTH & EYECARE LTD | £4,540,540 | £4,218,194 |
| SPECSAVERS HEARCARE LTD | £3,994,206 | £3,980,184 |
| AJ MOBILITY LTD | £3,185,633 | £2,852,400 |
| DOUGLAS MACMILLAN HOSPICE | £3,124,313 | £3,343,825 |
| ST GILES HOSPICE | £1,956,282 | £1,978,143 |
| PRIMARY EYECARE LTD | £1,948,541 | £1,830,579 |
| OPTEGRA UK LTD | £1,787,374 | £1,833,836 |
| OPCARE LTD | £1,515,700 | £2,242,354 |
| WALSALL HEALTHCARE NHST | £1,350,963 | £1,357,952 |
| KATHARINE HOUSE HOSPICE | £1,305,959 | £1,311,592 |
| OMNES HEALTHCARE LTD | £1,285,229 | £1,405,914 |
| SHAW HEALTHCARE (LEDBURY) LIMITED | £1,260,357 | £1,330,351 |
| DEXCOM UK | £845,267 | £813,600 |
| SCRIVENS LTD | £699,702 | £586,728 |
| INSULET INTERNATIONAL LTD | £604,149 | £486,531 |
| SHROPSHIRE COMM NHS TRUST | £530,695 | £531,244 |
| INDEPENDENT CLINICAL SERVICES | £488,951 | £300,391 |
| COMPTON HALL HOSPICE | £451,712 | £440,307 |
| INDUSTRIAL DIAGNOSTICS CO | £431,057 | £510,048 |
| HARMONIC MEDICAL SONOGRAPHY | £378,534 | £555,142 |
| SPIRIT HEALTHCARE | £359,413 | £156,766 |
| MEDTRONIC LTD | £346,435 | £180,134 |
| MARIE CURIE CANCER CARE | £314,335 | £334,179 |
| BREWOOD | £283,208 | £269,119 |
| NEW MEDICAL SYSTEMS LTD | £266,329 | £267,051 |
| BIRMINGHAM COMMUNITY HEALTHCARE NHS FT | £257,883 | £255,144 |
| DERBYSHIRE COMM HLTH SERV NHS FT | £234,000 | £235,404 |
| ACORNS CHILDRENS HOSPICE TRUST | £231,157 | £307,086 |
| WOLVERHAMPTON ROAD | £230,000 | £233,910 |
| HEATH HAYES HEALTH CENTRE | £210,833 | £233,910 |
| ABBOTT LABORATORIES LTD | £156,571 | £207,883 |
| CROSSROADS STAFFORDSHIRE | £151,585 | £162,888 |
| STROKE ASSOCIATION | £130,140 | £139,844 |
| CONSULTANT CONNECT LTD | £115,659 | £86,072 |
| SALTBOX | £104,666 | £112,470 |
| NHS MIDLANDS & LANCASHIRE CSU | £103,102 | £95,094 |
| EYECARE MEDICAL LTD | £94,084 | £137,152 |
| THE OUTSIDE CLINIC | £90,194 | £112,862 |
| HEADWAY N STAFFS(HEAD INJS ASS)LTD | £82,227 | £88,415 |
| MOORLANDS HOME LINK | £70,000 | £75,220 |
| AUDLEY HEALTH CENTRE | £57,080 | £59,557 |
| THE COLLIERY PRACTICE | £49,706 | £59,138 |
| ROCHE DIAGNOSTICS LTD | £45,810 | £97,199 |
| ACCULABS DIAGNOSTICS UK LTD | £43,461 | £48,955 |
| ASIST | £40,922 | £43,975 |
| HARTSHILL SURGERY | £38,202 | £50,305 |
| ELYSIUM HEALTHCARE LTD | £31,805 | |
| MIDLAND EYE INSTITUTE | £25,214 | £30,891 |
| HUNTERS MOOR | £24,572 | |
| LINCS COMM HTH SERV NHST | £24,000 | £24,144 |
| YPSOMED LTD | £17,861 | £30,802 |
| CENTRAL LON COMM HEALTH | £16,000 | £16,096 |
| BRIDGEWATER COMM HCARE NHS FT | £14,000 | £14,084 |
| TRINITY MEDICAL CENTRE | £12,670 | £11,596 |
| HEALTHSHARE LTD | £8,440 | £31,722 |
| DR PHILLIPS & PARTNERS | £4,826 | £8,063 |
| SUSSEX COMMUNITY NHS FT | £4,000 | £4,024 |
| WIRRAL COMMUNITY NHS FT | £3,000 | £3,018 |
| PRINCE & BATES OPTICIANS | £2,581 | £1,734 |
| CAMBS COMM SERV | £2,000 | £2,012 |
| HOUNS & RICH COMM HC NHST | £2,000 | £2,012 |
| HERTS COMMUNITY NHS TRUST | £1,000 | £1,006 |
| NORFOLK COMM / CARE NHST | £1,000 | £1,006 |
| KENT COMMUNITY HEALTH NHS FT | £1,000 | £1,006 |