

Our Ref: TS/TLR/FOI/1025/1456

30<sup>th</sup> October 2025

Stafford Education & Enterprise Park  
Weston Road  
Stafford  
ST18 0BF

Telephone: 0300 123 1461

Sent by email

Dear

**FOI/1025/1456**

**Your request for information under the Freedom of Information Act 2000**

Thank you for your email dated Saturday 4<sup>th</sup> October 2025 for information under the Freedom of Information Act 2000. We can now confirm that Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website. The ICBs response is provided below in blue text.

You have requested:

**I am writing to request information under the Freedom of Information Act 2000 regarding your Integrated Care Board's programme budget expenditure for the financial year 2024/25.**

**Please provide the following information relating to your ICB's programme budget expenditure for the financial year 2024/25 (1 April 2024 to 31 March 2025):**

**1. Programme Budget Expenditure by Category (£000s):**

- General and acute services expenditure
- Mental health services expenditure (MHIS)
- Learning disability and autism and dementia services expenditure
- Community health services expenditure
- Maternity services expenditure
- Prescribing expenditure
- Primary care expenditure
- Specialised services expenditure
- Continuing health care expenditure (excluding MHIS)

See table below:

Reporting Category:	2024/25 Outturn £m
Acute Services	1,358
-Maternity Services (not captured separately, included within Acute Services)	
Specialised Commissioning	256
Mental Health	333
Community Services	316
Prescribing	241
Primary Care	277
Pharm, Optum & Dental (POD)	119

**Chair:** David Pearson MBE

**Chief Executive Officer:** Simon Whitehouse

All Aged Continuing Care & FNC	225
Other Programme Services	46
<b>Total Programme Expenditure 2024/25</b>	<b>3,172</b>

- **Any other expenditure not otherwise recorded above**  
Corporate Expenditure –£14,434

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

**To request an internal review**

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent ICB FOI team by emailing; [staffsstokeFOI@staffsstoke.icb.nhs.uk](mailto:staffsstokeFOI@staffsstoke.icb.nhs.uk) or by post to the address at the top of this letter within 40 working days of the initial response.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Tracey Shewan**  
**Director of Corporate Governance**