

Our Ref: PW/AKB/FOI/0224/736

Stafford Education & Enterprise Park
Weston Road
Stafford
ST18 0BF

1st March 2024

Telephone: 0300 123 1461

Sent by email

Dear

FOI-0224-736

Your request for information under the Freedom of Information Act 2000

Thank you for your request for information received on the 15th February 2024. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

Under the Freedom of Information Act 2000, please can you provide me with information on primary care funding in your ICS.

1. The total amount of your ICS budget in pounds-sterling (£) that is allocated for funding primary care in each of the financial years:

- a) 2023-2024,**
- b) 2023-2022,**
- c) 2022-2021,**
- d) 2021-2020,**
- e) 2020-2019**

2019/2020:	£386.3m
2020/2021:	£423.5m
2021/2022:	£442.4m
2022/2023:	£457.2m
2023/2024 (Forecast)	£490.1m

2. The percentage of your ICSs total budget that is allocated for funding primary care in each of the financial years:

- a) 2023-2024,**
- b) 2023-2022,**
- c) 2022-2021,**
- d) 2021-2020,**
- e) 2020-2019**

2019/2020:	24.9%
2020/2021:	25.2%
2021/2022:	23.5%
2022/2023:	19.7%
2023/2024 (Forecast)	19.1%

**Note – 2022/23 contains significant increases within the ICB general allocation to fund the costs of the pandemic, elective recovery, closure of the ICBs distance from target allocation and further targeted income streams. Therefore, we have calculated a normalised comparison between years and as a result 2022/23 would have been 22.6% if compared on a like for like basis. Please note, these additional income streams are recurrent and continue to 2023/24.*

- 3. The total amount of your ICSs budget in pounds-sterling (£) that is allocated for funding primary care broken down by individual primary care locations in each of the financial years:**
- a) 2023-2024,**
 - b) 2023-2022,**
 - c) 2022-2021,**
 - d) 2021-2020,**
 - e) 2020-2019**

This level of information is not available, not all primary care funding is broken down by primary care location.

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent Integrated Care Board FOI team by emailing the team at StaffsStokeFOI@staffsstoke.icb.nhs.uk or by post to the address at the top of this letter.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Yours sincerely

Paul Winter
Associate Director of Corporate Governance