

Our Ref: PW/AKB/FOI/0324/766

Stafford Education & Enterprise Park  
Weston Road  
Stafford  
ST18 0BF

11<sup>th</sup> April 2024

Telephone: 0300 123 1461

Sent by email

Dear

**FOI-0324-766**

**Your request for information under the Freedom of Information Act 2000**

Thank you for your request for information received on the 18<sup>th</sup> March 2024. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

- Please provide the ICB's CIP plan in full, including a) the total value of the planned efficiencies for each scheme b) actual performance to date and c) a short description of how each scheme is planning to make savings.**

Please see information below as requested:

2024/25 Efficiency Programme (ICB)	£'m	Short description of how each scheme is planning to make savings
ICB Efficiency Target	79.2	
Of which;		
Portfolio allocated targets	38.2	The target of 5.3% of budgets has been set equally against the ICBs internal budgets. Managers have been tasked to produce project initiation documents (PIDs) inclusive of QIA/EIA/DPIA by w/c 8th April 24. Until this point, the ICB does not hold a complete schedule of where the efficiency programme will come from.
System collaborative target	15.0	Target attributed against the 6 recovery areas within the recovery plan, these being; - Continuing Healthcare - Children & Younger People - Demand Management >65s - Corporate Functions, Back Office & Estates - Medicines & Clinical Value - Contract Review
Application of NHS efficiency target to contracting	11.6	Application of NHSE guidance released 28th March 2024
Cost avoidance	7.5	Mitigation of in year cost pressures through enhanced controls
Line by Line review	6.9	Line by line reviews of all budgets
Total	79.2	
<i>Please note, the above is based on March Plan submission, further submission to be made in early May. Detailed plans are in the process of being developed, assessed and approved, with the process planned for completion by end of April.</i>		

**Chair:** David Pearson MBE

**Chief Executive Officer:** Peter Axon

2. Please could you provide the system's financial recovery plan in full, including the planned level of savings and the most recent YTD performance against the plan.

Please find below the link to the ICB Website and the System Recovery Plan which was submitted to the ICB Board on the 19<sup>th</sup> October 2023 (agenda item 8: pages 26-49 of full pack).

[staffsstoke.icb.nhs.uk/your-nhs-integrated-care-board/our-publications/board-papers/october-2023/icb-board-papers-19-10-2023/?layout=default](https://staffsstoke.icb.nhs.uk/your-nhs-integrated-care-board/our-publications/board-papers/october-2023/icb-board-papers-19-10-2023/?layout=default)

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

**To request an internal review**

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent Integrated Care Board FOI team by emailing the team at [StaffsStokeFOI@staffsstoke.icb.nhs.uk](mailto:StaffsStokeFOI@staffsstoke.icb.nhs.uk) or by post to the address at the top of this letter.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

[www.ico.gov.uk](https://www.ico.gov.uk)

Yours sincerely

**Paul Winter**  
**Associate Director of Corporate Governance**