

Ophthalmology FOI/09/112



Midlands and Lancashire
Commissioning Support Unit

Includes:

Medical Ophthalmology Service

Ophthalmology Service

Paediatric Ophthalmology Service

2022-23 month 1-4 used for forecasted outturn

C - Contract listed in 21/22 CFO

Provider Name	Contract start date	Contract end date	Activity in 2021-22	Spend in 2021-22 (£)	Anticipated activity in 2022-23	Anticipated spend in 2022-23 (£)
UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST	01/04/2022	31/03/2023	55,295	£7,628,961	53,718	£7,020,912
THE ROYAL WOLVERHAMPTON NHS TRUST	01/04/2022	31/03/2023	40,175	£5,219,997	39,330	£5,533,177
UNIVERSITY HOSPITALS OF DERBY AND BURTON NHS FOUNDATION TRUST	01/04/2022	31/03/2023	37,962	£4,739,867	36,948	£5,323,860
COMMUNITY HEALTH AND EYECARE LTD (North)	01/04/2022	31/05/2023	18,631	£3,159,668	17,574	£3,495,045
BEACON PARK AND ROWLEY HALL HOSPITALS	01/10/2022	31/03/2023	3,793	£1,339,793	4,038	£1,638,033
UNIVERSITY HOSPITALS BIRMINGHAM NHS FOUNDATION TRUST	01/04/2022	31/03/2023	2,602	£451,519	2,772	£427,663
SANDWELL AND WEST BIRMINGHAM HOSPITALS NHS TRUST	01/04/2022	31/03/2023	3,414	£450,840	3,351	£572,247
EAST CHESHIRE NHS TRUST	01/04/2022	31/03/2023	902	£145,398	915	£144,420
MID CHESHIRE HOSPITALS NHS FOUNDATION TRUST	01/04/2022	31/03/2023	1,070	£134,455	1,137	£162,045
THE DUDLEY GROUP NHS FOUNDATION TRUST	01/04/2022	31/03/2023	822	£89,119	846	£104,670
WALSALL HEALTHCARE NHS TRUST	01/04/2022	31/03/2023	465	£51,202	411	£50,552
MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	01/04/2022	31/03/2023	314	£43,507	285	£56,316
UNIVERSITY HOSPITALS COVENTRY AND WARWICKSHIRE NHS TRUST	01/04/2022	31/03/2023	165	£21,663	132	£13,275
THE SHREWSBURY AND TELFORD HOSPITAL NHS TRUST	01/04/2022	31/03/2023	172	£19,616	189	£19,117
NOTTINGHAM UNIVERSITY HOSPITALS NHS TRUST	01/04/2022	31/03/2023	104	£18,176	120	£12,705
BIRMINGHAM WOMEN'S AND CHILDREN'S NHS FOUNDATION TRUST	01/04/2022	31/03/2023	10	£13,233	0	£0
NUFFIELD HEALTH, WOLVERHAMPTON HOSPITAL	01/04/2022	31/03/2023	37	£12,029	3	£204
UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST	01/04/2022	31/03/2023	78	£11,218	75	£15,001
WORCESTERSHIRE ACUTE HOSPITALS NHS TRUST	01/04/2022	31/03/2023	33	£7,496	54	£10,128
GEORGE ELIOT HOSPITAL NHS TRUST	01/04/2022	31/03/2023	61	£7,422	108	£10,002
STOCKPORT NHS FOUNDATION TRUST	01/04/2022	31/03/2023	14	£1,589	15	£1,146
Grand Total			166,119	£23,566,767	162,021	£24,610,519

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SPAMEDICA NEWCASTLE-UNDER-LYME	N/A	N/A	7,007	£2,601,843	9,813	£4,303,773
SPAMEDICA WOLVERHAMPTON	N/A	N/A	3,482	£1,175,185	3,663	£1,568,451
SPAMEDICA DERBY	N/A	N/A	1,330	£456,382	2,208	£936,801
SPAMEDICA BIRMINGHAM	N/A	N/A	730	£261,963	1,029	£445,551
SPAMEDICA COVENTRY	N/A	N/A	576	£184,304	456	£184,281
Grand Total			13,125	£4,679,677	17,169	£7,438,857