

Our Ref: PW/SJR/FOI/1225/1555

19<sup>th</sup> January 2026

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ST1 4FA

Telephone: 0300 123 1461

Sent by email

Dear

**FOI/1225/1555**

**Your request for information under the Freedom of Information Act 2000**

Thank you for your email dated 19<sup>th</sup> December 2025 for information under the Freedom of Information Act 2000. We can now confirm that Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website. The ICBs response is provided below in [blue text](#).

You have requested:

**Please provide the following information for the current financial year to date (April 2025 onwards):**

**1. A list of all providers commissioned by the ICB.**

[Acculabs](#)  
[Acorns Children's Hospice](#)  
[Adderley Green Surgery](#)  
[Advance Solutions Ltd](#)  
[AJ Mobility Ltd](#)  
[Alder Hey Children's NHS Foundation Trust](#)  
[Alzheimer's Society](#)  
[Audley Health Centre](#)  
[Balance Street Surgery](#)  
[Birches Head Medical Centre](#)  
[Birmingham Community Healthcare Foundation Trust](#)  
[Birmingham Women & Children Hospital FT \(BWCH\)](#)  
[Black Country Healthcare NHS Foundation Trust](#)  
[British Pregnancy Advisory Service \(BPAS\)](#)  
[Broomwell Healthwatch Ltd](#)  
[CARE Fertility Manchester](#)  
[CARE Fertility Tamworth Ltd](#)  
[Carlton Street](#)  
[Changes Health & Wellbeing](#)  
[Chase Medical Practice](#)  
[Circle Healthcare Ltd](#)  
[Community Health and Eyecare Limited](#)  
[Compton Care Hospice](#)  
[Crossroads Care](#)  
[DHU Healthcare](#)

Diagnostic Healthcare  
Douglas MacMillan Hospice  
Dudley Group Foundation Trust  
East Cheshire NHS Trust  
EMED  
George Eliot Hospital NHS Trust (GEH)  
Harmonic Medical Sonography Limited  
Hartshill Medical Centre  
Healthharmonie Limited  
Katherine House Hospice  
Latus Group Ltd (Industrial Diagnostics Company)  
Loomer Road Surgery  
Manchester Fertility  
Manchester University NHS Trust  
Medefer Limited  
Mid Cheshire Hospital NHS Foundation Trust  
Midlands Community Services Limited  
Midlands Partnership NHS Foundation Trust (MPFT)  
MSI Reproductive Choices  
National Unplanned Pregnancy Advisory Service Limited (NUPAS)  
Norfolk Street Medical Centre  
North Staffordshire Combined Healthcare NHS Trust  
Nottingham University Hospitals NHS Trust (NUH)  
Nuffield Health Derbyshire  
Nuffield Health North Staffordshire  
Nuffield Health Wolverhampton  
Nurture Fertility  
OMNES Healthcare Limited  
Opicare Limited  
Optegra UK Limited  
OutsideClinic Ltd  
PHL Group  
Practice Plus Group  
Primary Eyecare Services Ltd  
Prince & Bates  
Ramsay Health Care UK Operations Ltd  
Red Lion Surgery  
Robert Jones Agnes Hunt  
Royal Orthopaedic Hospital NHS Foundation Trust (ROH)  
Royal Wolverhampton NHS Trust  
Sandwell and West Birmingham  
Scrivens Ltd  
Shaw Healthcare Ltd  
Shrewsbury & Telford NHS Trust  
Shropshire Community Health NHS Trust  
SpaMedica Limited  
Specsavers Hearcare Limited  
Spire Healthcare Limited  
Spirit Healthcare Limited  
St Giles Hospice  
Stapenhill Medical Centre  
The Christie NHS Foundation Trust

The Colliery Practice - Cannock Chase  
The Dove Service  
Trinity Medical Centre  
University Hospital of Birmingham (UHB)  
University Hospitals Derby & Burton  
University Hospitals of Coventry & Warwickshire (UHCW)  
University Hospitals of Leicester NHS Foundation Trust (UHL)  
University Hospitals of North Midlands (UJNM)  
Walsall Healthcare NHS Trust  
West Midlands Ambulance Service University NHS Foundation Trust  
Winshill Medical Centre  
Wolverhampton Road Surgery

**2. The speciality or service area commissioned for each provider.**

**Caveat:** This level of detail of speciality is not recorded for all providers. As such please find the details included from contracts categorisation with the contracts.

Please see attached spreadsheet column C

**3. The indicative activity plan (IAP) for each provider and speciality, including:**

- **The date the IAP was implemented (e.g., 1 July).**
- **Planned values.**

**Caveat:** Not all Providers would have IAP this is dependent on the type of contract and the service. Those providers that do have an IAP, the detail is not always broken down by speciality.

Please attached spreadsheet column D to F

**4. Actual financial performance, provided per month, for each provider and speciality, including:**

- **Actual monthly expenditure - showing each month (E.g., April, May etc.).**
- **Financial variance against the indicative plan.**

**Caveat:** Note values are for illustrative purposes only and are not final figures as they would be subject to final reconciliation and agreement with providers.

Please attached spreadsheet column G to N

**5. Confirmation of whether an activity management plan has been set for each provider or speciality, and where applicable, details of:**

- **The nature of the activity management plan.**

An Activity Management Plan (AMP) is a formal tool used by commissioners (e.g., Integrated Care Boards) to manage healthcare services delivered by providers when actual activity levels deviate from agreed-upon targets. The AMP is linked to the NHS Standard Contract and aims to balance demand and capacity while ensuring financial plans are met.

- **The date it was implemented.**
- **Any additional monies allocated.**

Please attached spreadsheet column P to R

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

**To request an internal review**

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent ICB FOI team by emailing; [staffsstokeFOI@staffsstoke.icb.nhs.uk](mailto:staffsstokeFOI@staffsstoke.icb.nhs.uk) or by post to the address at the top of this letter within 40 working days of the initial response.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

[www.ico.gov.uk](http://www.ico.gov.uk)

Yours sincerely

**Paul Winter**  
**Associate Director of Corporate Governance**

Provider and Specialty FY25/26 Indicative Activity Plans

Provider	Specialty Code	Specialty Name	Outpatient First Appointments Cost	Day Cases Cost	Elective Admissions Cost	Outpatient Follow Ups Cost	Radiology Appointments Cost
STOURSID	502	Gynaecology	£4,749	£15,144	£7,471	£2,302	£0
STOURSID	110	Trauma & Orthopaedics	£4,447	£47,356	£54,739	£3,947	£0
STOURSID	191	Pain Management	£2,175	£8,565	£0	£731	£0
STOURSID	108	Spinal Surgery	£2,786	£0	£0	£439	£0
STOURSID	650	Physiotherapy	£0	£0	£0	£2,463	£0
STOURSID	401	Clinical Neurophysiology	£0	£0	£0	£279	£0
STOURSID	190	Anaesthetic	£0	£0	£0	£66	£0
STOURSID	812	Diagnostic Imaging	£0	£0	£0	£749	£0
STOURSID	658	Orthotics	£0	£0	£0	£1,352	£0
STOURSID	301	Gastroenterology	£1,625	£2,896	£0	£106	£0
WEST MIDL	108	Spinal Surgery	£0	£0	£0	£60	£0
WEST MIDL	650	Physiotherapy	£0	£0	£0	£90	£0
STOURSID	100	General Surgery	£4,079	£35,061	£7,174	£1,604	£0
STOURSID	101	Urology	£711	£4,604	£0	£434	£0
STOURSID	130	Ophthalmology	£1,070	£6,595	£0	£373	£0
WEST MIDL	100	General Surgery	£228	£10,295	£0	£0	£117
WEST MIDL	101	Urology	£0	£0	£0	£80	£0
WEST MIDL	110	Trauma & Orthopaedics	£424	£10,598	£7,402	£343	£0
WEST MIDL	301	Gastroenterology	£0	£27,184	£0	£0	£0
WEST MIDL	502	Gynaecology	£0	£0	£0	£281	£0