

FOI Answers

ICB:
 Date:

| | | | | | | |
|---|-------------------|-------------------|---------------------------------------|---------------------------------------|---------------------------------------|---|
| 1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65. | Name | Job title | Telephone No. | Email Address | | |
| | | | | | | |
| 2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year). | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| | Unable to provide | Unable to provide | 1129 | 1021 | 1114 | 1130 |
| 3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year). | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| | Unable to provide | Unable to provide | 307 | 372 | 400 | 410 |
| 4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages). | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| | Unable to provide | Unable to provide | 114 | 102 | 136 | 129 |
| 5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets. | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| | Unable to provide | Unable to provide | 88 | 152 | 234 | 243 |
| 6. Please provide the ICB's total gross expenditure on Adult continuing healthcare funded packages. | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| | Unable to provide | Unable to provide | 88,315,051.5 | 96,433,110.7 | 111,731,859.9 | 112,409,528.5 |
| 7. Please provide the ICB's total gross expenditure on Adult continuing healthcare funded homecare packages. | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| | Unable to provide | Unable to provide | 15,720,353.2 | 19,237,762.2 | 23,690,472.3 | 28,417,566.5 |
| 8. Please provide the cost of the lowest, mean and highest value Adult CHC funded homecare packages. | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| Lowest | Unable to provide | Unable to provide | 0.04 | 2.86 | 7.07 | 11.02 |
| Mean | Unable to provide | Unable to provide | 14,886.70 | 13,322.55 | 11,864.06 | 13,059.54 |
| Highest | Unable to provide | Unable to provide | 317,287.20 | 323,694.69 | 443,072.46 | 28,417,566.53 |
| 9. Please provide a list of the 10 providers who received the greatest amount of funding from Adult CHC funded homecare packages. | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/22 |
| 1 | Unable to provide | Unable to provide | AMG Nursing and Care Services (Stone) | AMG Nursing Agency | AMG Consultancy Services LTD | AMG Consultancy Services LTD - AMG |
| 2 | Unable to provide | Unable to provide | AMG Nursing agency | AMG Nursing and Care Services (Stone) | Active Assistance Group | AMG Consultancy Services LTD - AMG Stone |
| 3 | Unable to provide | Unable to provide | Active Assistance | Active Assistance | Essential Health Limited | Active Assistance Group - Active Assistance Group |
| 4 | Unable to provide | Unable to provide | CJB Care Limited | AMG - Crewe | Mediline Home Care Limited | Apollo Home Healthcare - West Midlands office |
| 5 | Unable to provide | Unable to provide | Independent Community Care Management | Mediline | Home Care Assist | Gracious Healthcare services ltd |
| 6 | Unable to provide | Unable to provide | Active Assistance | Active Assistance | Prestige Nursing + Care | AMG Consultancy Services LTD - AMG Wolverhampton |
| 7 | Unable to provide | Unable to provide | Premium Care Solutions Limited | AMG Consultancy Services LTD | LSC Nursing and Care Services Limited | AMG Consultancy Services LTD - AMG Burton |
| 8 | Unable to provide | Unable to provide | Complete Care Services | AMG Nursing (Burton upon Trent) | Helping Hands Home Care | Essential Health Limited |
| 9 | Unable to provide | Unable to provide | CSPC Healthcare Ltd | CJB Care Limited | Community Care Worker Limited | Solsken Limited |
| 10 | Unable to provide | Unable to provide | Freedom Support Limited | Helping Hands | Austin Ben Limited | LSC Nursing and Care Services Limited - Stafford |