



Our Ref: PW/TLR/FOI/0125/1140

Stafford Education & Enterprise Park
Weston Road
Stafford
ST18 0BF

30th January 2025

Telephone: 0300 123 1461

Sent by email

Dear Sir/Madam

FOI-0125/1140

Your request for information under the Freedom of Information Act 2000

Thank you for your request for information received on Tuesday 14th January 2025. We can confirm that the Staffordshire and Stoke-on-Trent Integrated Care Board can provide the following information.

An anonymised copy of this response will be made publicly available on the ICB website.

Please see our responses in blue below:

Under the Freedom of Information Act, I would like to request the following information regarding placements and spending for older person's care home services. Please provide answers on the attached accompanying Excel spreadsheet.

1. Who within the ICB, has the commissioning responsibility for care home placements for older people (aged 65+) under a Continuing Healthcare package (CHC)? Please provide their:

- a. Name
- b. Job title
- c. Telephone number
- d. Email address

2. Please provide the gross total expenditure on older person's (age 65+) services under a CHC package for financial year 2022/23, 2023/24, 2024/25 (actual) and financial year 2025/26 (projected):

For question 2a, please provide total spend on personal social services for people aged 65+. This will include spend on residential, nursing, and domiciliary care (2b, 2c, and 2d) as well as other social care for older people such as day services, etc

- a. Gross total expenditure on older person's (65+) services
- b. Gross total expenditure on residential home placements (65+)
- c. Gross total expenditure on nursing home placements (65+)
- d. Gross total expenditure on domiciliary care/home care (65+)

3. Please provide figures for the total number of older people (age 65+) that the ICB has placed under a CHC package in the financial year 2023/24, 2024/25 and 2025/26 (projected) and funded in, including both new placements made during the year and existing placements

- a. Residential care
- b. Residential dementia care
- c. Nursing care
- d. Nursing dementia care
- e. Domiciliary care/home care

Chair: David Pearson MBE

Chief Executive Officer: Peter Axon

4. Please provide the Highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) under a CHC package in financial year 2024/25 and 2025/26:

- a. Older person's residential
- b. Older person's residential dementia
- c. Older person's nursing
- d. Older person's nursing dementia

5. Please provide the proposed average percentage uplift to the weekly rate paid by the ICB between 2024/25 and 2025/26:

- a. Older person's residential
- b. Older person's residential dementia
- c. Older person's nursing
- d. Older person's nursing dementia

As requested in your email, we have provided the above information in the attached Excel spreadsheet.

5. Who is the head of ACCC for the ICB?

Natalie Cotton
Head of Service for All Age Continuing Care (AACC)
Email; enquiries@staffsstoke.icb.nhs.uk
Phone; 0300 236 9060

Should you require any further information or clarification regarding this response please do not hesitate to contact us. If you are dissatisfied with the response, you are entitled to request an internal review which should be formally requested in writing and must be within two calendar months from the date this response was issued.

To request an internal review

You can request an internal review by contacting the Staffordshire and Stoke-on-Trent ICB FOI team by emailing; staffsstokeFOI@staffsstoke.icb.nhs.uk or by post to the address at the top of this letter within 40 working days of the initial response.

If you are not content with the outcome of your internal review, you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted the Staffordshire and Stoke-on-Trent Integrated Care Board's FOI complaints procedure.

The ICO can be contacted at:



**Staffordshire and
Stoke-on-Trent**
Integrated Care Board

Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire
SK9 5AF

www.ico.gov.uk

Yours faithfully

Paul Winter
Associate Director of Corporate Governance

FOI Answers

ICB:	NAME
Date:	dd/mm/yy

1. Who within the ICB, has the commissioning responsibility for care home placements for older people (aged 65+) under a Continuing Healthcare package (CHC)? Please provide their:	Name	Job title	Telephone no.	Email address
	Natalie Cotton	Head of Portfolio - Integrat	0300 123 1461	ies@staffsstoke.icb.nhs.uk

2. Please provide the gross total expenditure on older person's (age 65+) services under a CHC package for financial year 2021/22, 2022/23, 2023/24 (actual) and financial year 2024/25 (projected):	2021/22	2022/23	2023/24	2024/25 (projected)
a. Gross total expenditure on older person's (65+) services	62,996,012.21	87,752,046	110,524,287	99,623,649
b. Gross total expenditure on residential home placements (65+)				
c. Gross total expenditure on nursing home placements (65+)	48,245,524.66	70,561,465	92,697,618	82,054,118
d. Gross total expenditure on domiciliary care/home care (65+)	13,033,557.36	14,895,024	14,792,235	15,152,026

unable to split out Nursing Home and Residential Home

3. Please provide figures for the total number of older people (age 65+) that the ICB has placed under a CHC package in the financial year 2022/23, 2023/24 and 2024/25 (projected) and funded in, including both new placements made during the year and existing placements	2022/23	2023/24	2024/25 (projected)
a. Residential care			
b. Residential dementia care			
c. Nursing care	1743	1638	1345
d. Nursing dementia care	333	363	308
e. Domiciliary care/home care	1343	1359	1345

unable to split out Nursing Home and Residential Home
unable to split out Nursing Home and Residential Home
also included in Nursing care above

4. Please provide the Highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) under a CHC package in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement		
b. Older person's residential dementia placement		
c. Older person's nursing placement	Highest £7790.12 Average £2113.26 Lowest £115.15	Highest £7790.12 Average £2113.26 Lowest £115.15
d. Older person's nursing dementia placement	Highest £6188.14 Average £2139.38 Lowest £876.54	Highest £6188.14 Average £2139.38 Lowest £876.54

5. Please provide the proposed average percentage uplift to the weekly rate by the council between 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	4%	5.66%
b. Older person's residential dementia placement	4%	5.66%
c. Older person's nursing placement	4%	5.66%
d. Older person's nursing dementia placement	4%	5.66%

ICB - not Council??
23/24 was 4% for set cohorts. 24/25 was 5.66% for all CHC cohorts
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