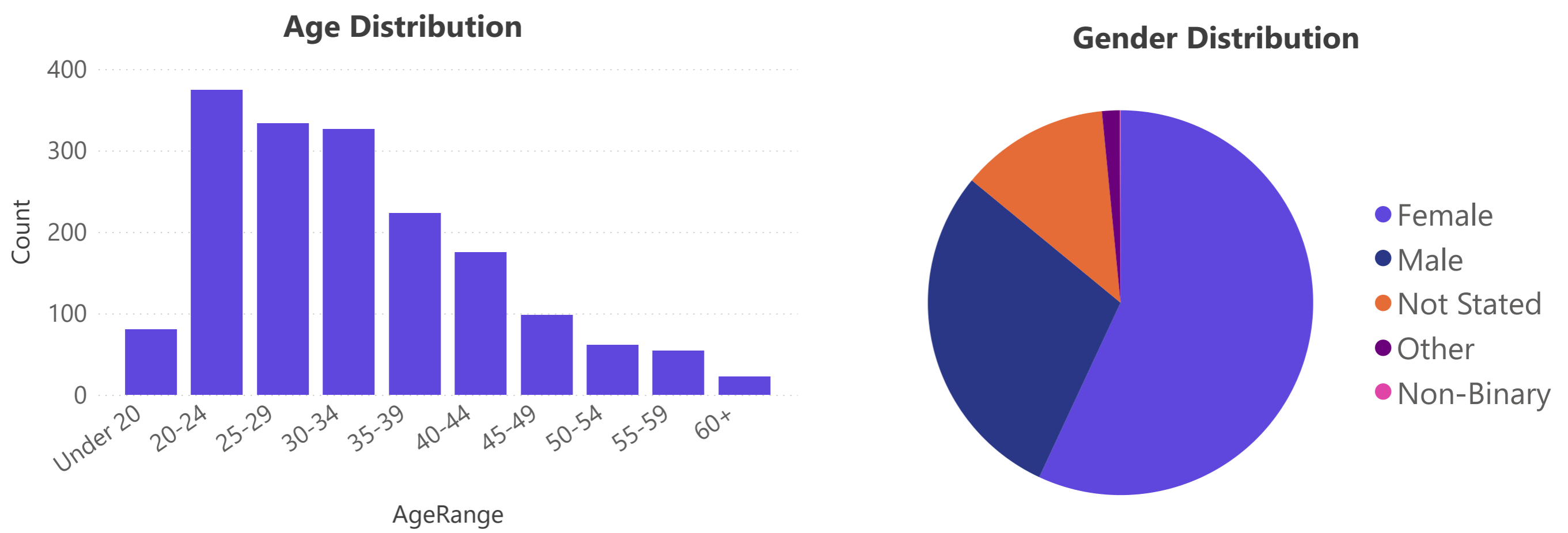
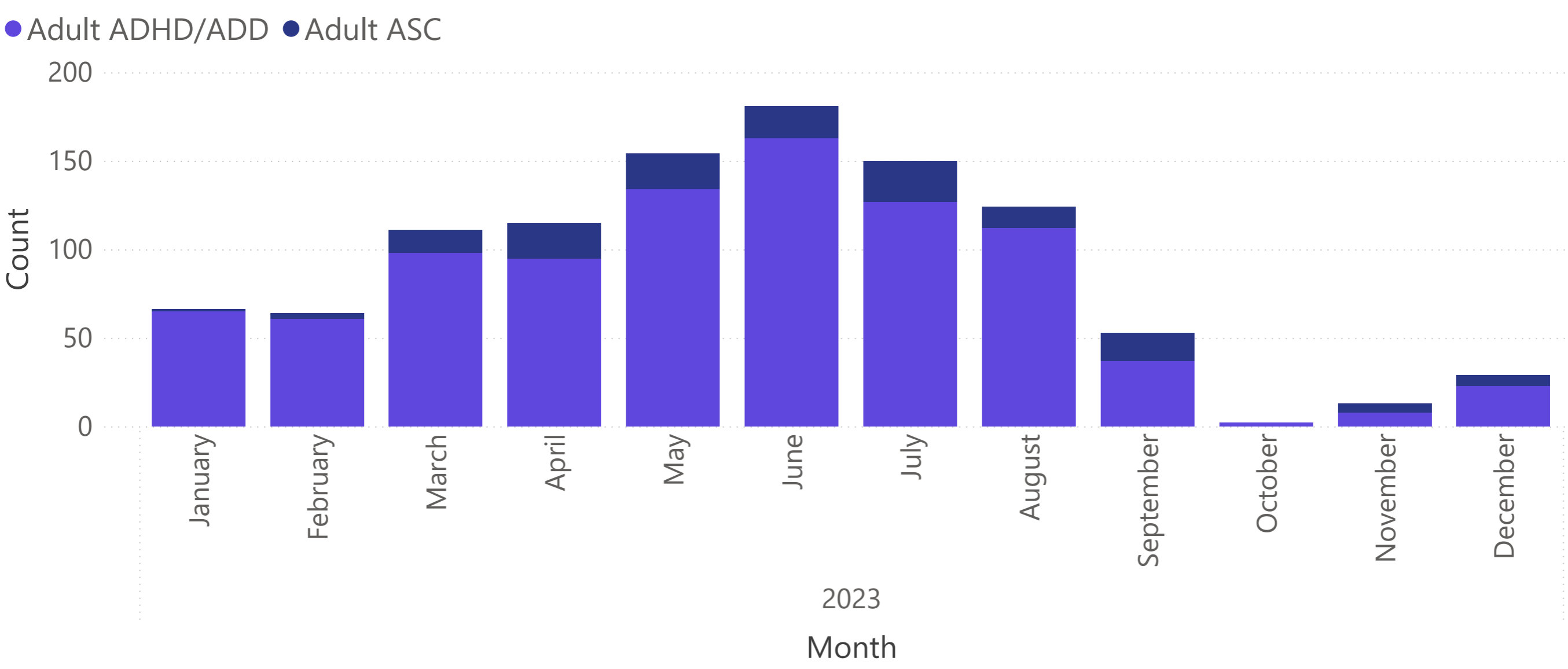


Recorded to 02/01/2024

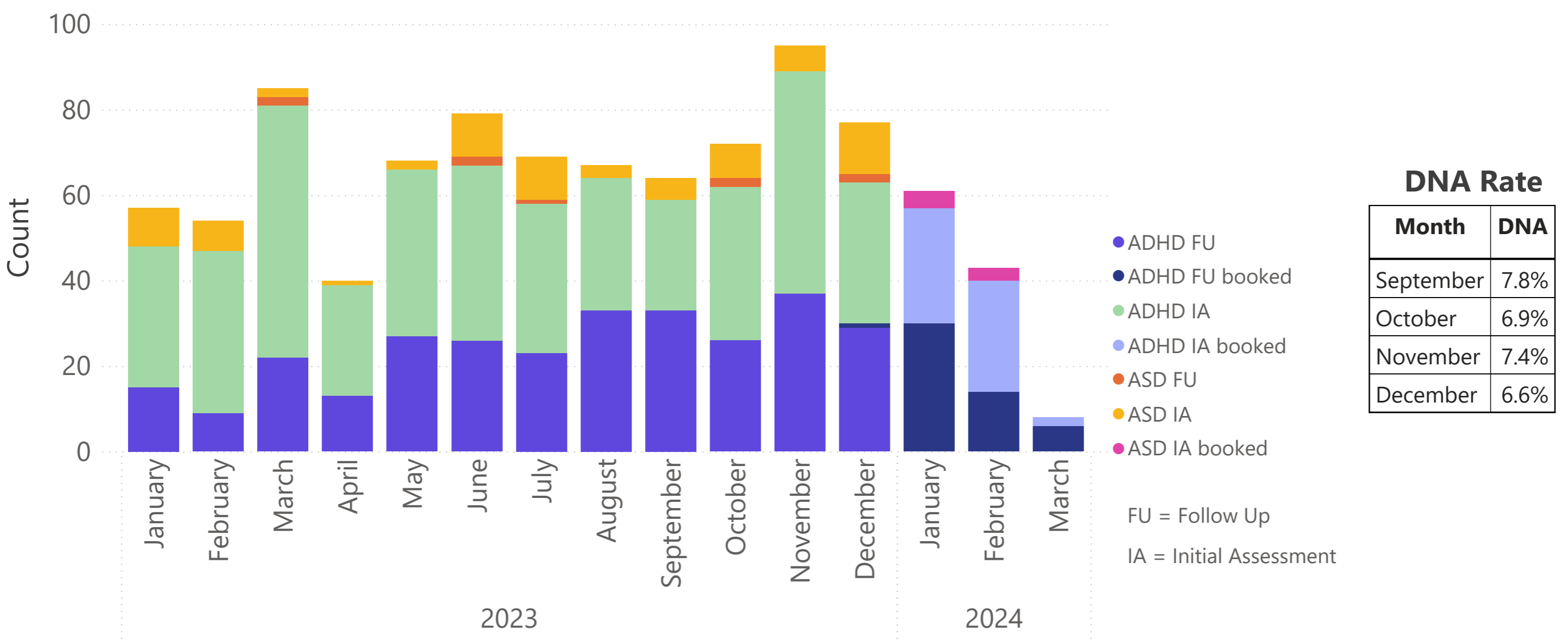
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	165		165
Titration Complete EoT/SCA due	32		32
Titration Waiting List	160		160
Shared Care Agreement	159	1	160
ASD Diagnosed		57	57
No ASD Diagnosis		6	6
Awaiting Treatment Decision	35	4	39
Discharged	216		216
Total	767	68	835
Booked, Waiting			
Booked, Waiting	71	8	79
Total	71	8	79
No Booking			
Waiting To Book	625	81	706
Discharged Unseen	111	9	120
DNA'd IA, not rebooked	5	1	6
Total	741	91	832
Total	1579	167	1746

☆ = Dual ADHD/ASD diagnosis

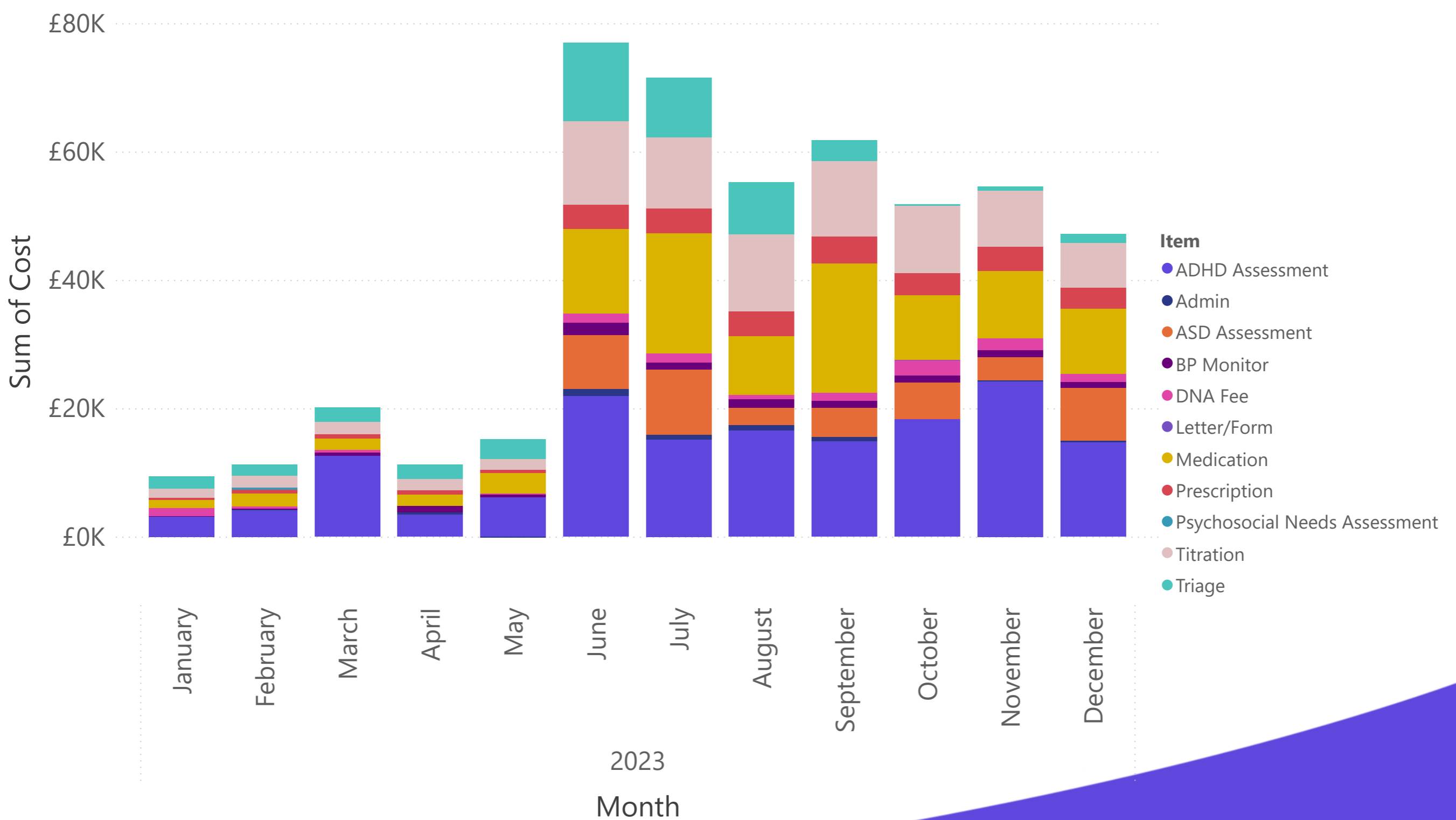
Finance Breakdown

Year	2023												Total
	January	February	March	April	May	June	July	August	September	October	November	December	
ADHD Assessment	£3,120	£4,138	£12,570	£3,510	£6,148	£21,954	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£155,306
Admin		£40	£80	£280	£-160	£1,080	£800	£800	£680	£200	£200	£200	£4,000
ASD Assessment						£8,460	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£43,380
BP Monitor	£100	£250	£500	£1,050	£450	£1,850	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£10,850
DNA Fee	£1,260	£360	£360		£180	£1,440	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£12,510
Letter/Form									£30	£30			£60
Medication	£1,279	£2,016	£1,817	£1,739	£3,195	£13,193	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£101,908
Prescription	£350	£525	£650	£725	£525	£3,750	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£28,835
Psychosocial Needs Assessment		£300											£300
Titration	£1,440	£1,920	£1,920	£1,680	£1,600	£13,040	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£82,800
Triage	£1,890	£1,680	£2,240	£2,240	£3,080	£12,200	£9,250	£8,100	£3,230	£170	£620	£1,420	£46,120
Total	£9,439	£11,229	£20,137	£11,224	£15,018	£76,967	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£486,069

Financial Year Summary

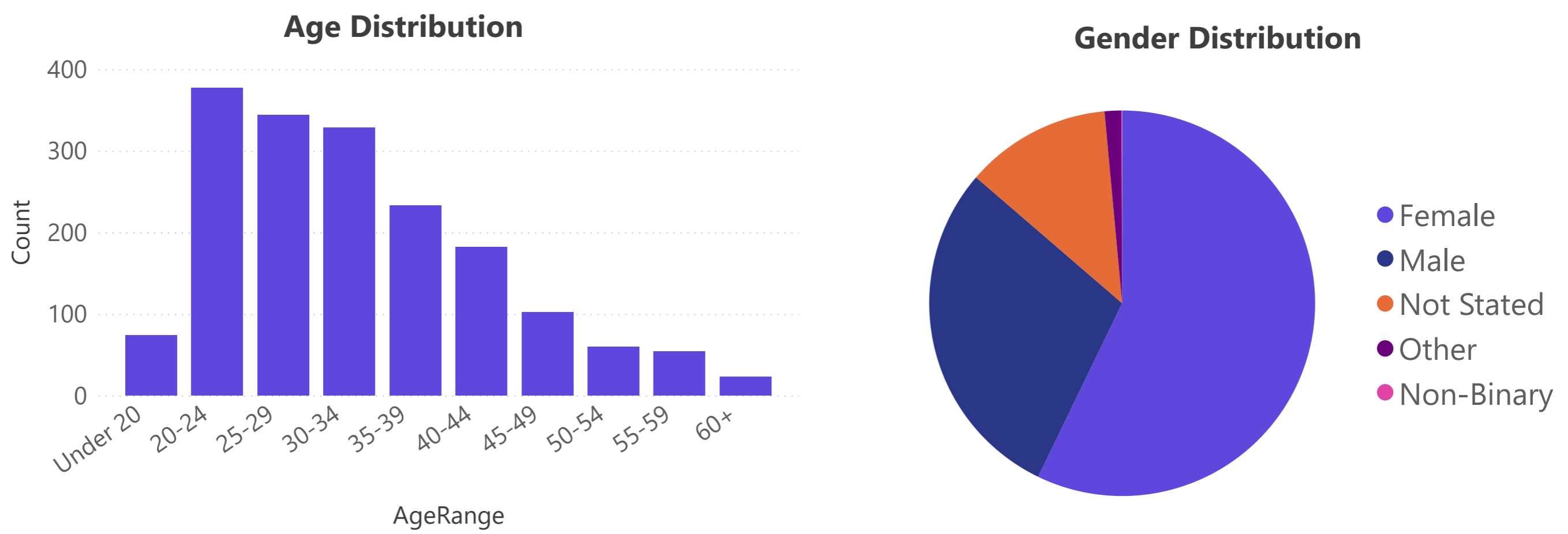
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£445,684
Total	£548,836

Financial Breakdown By Item

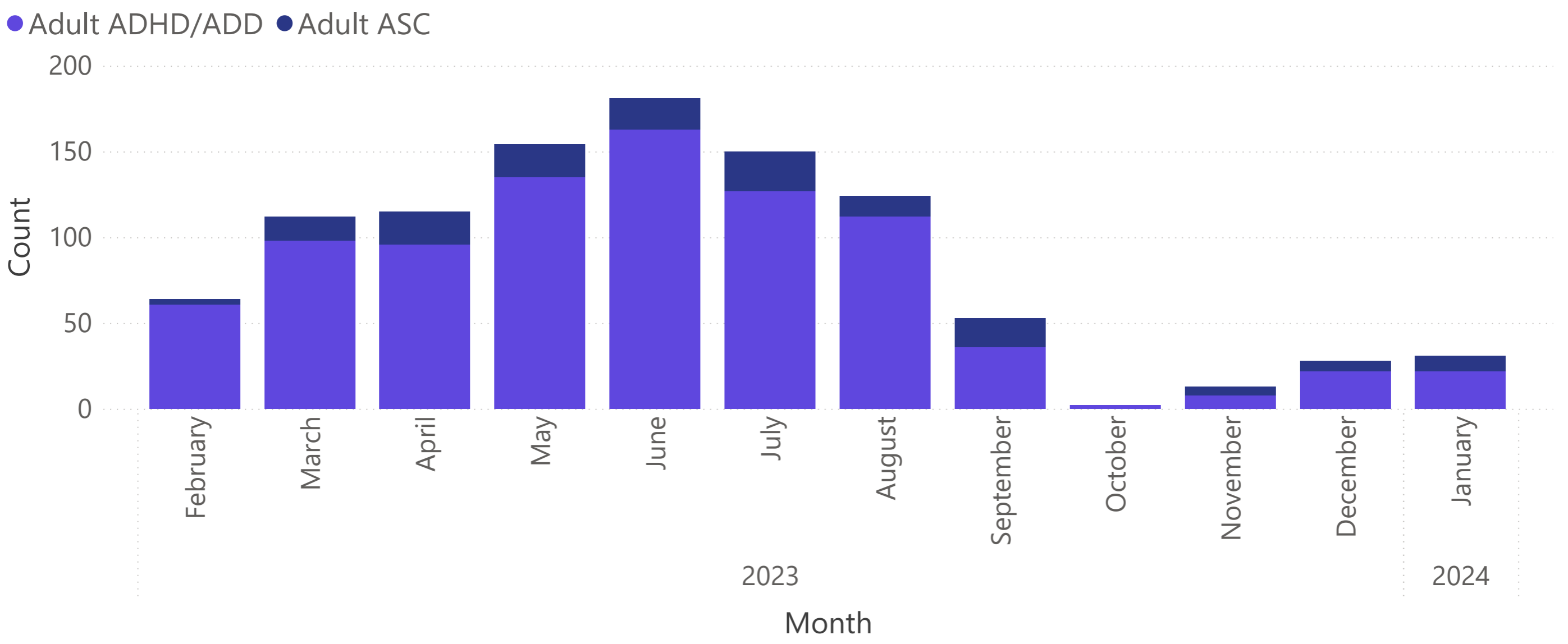


Recorded to 16/02/2024

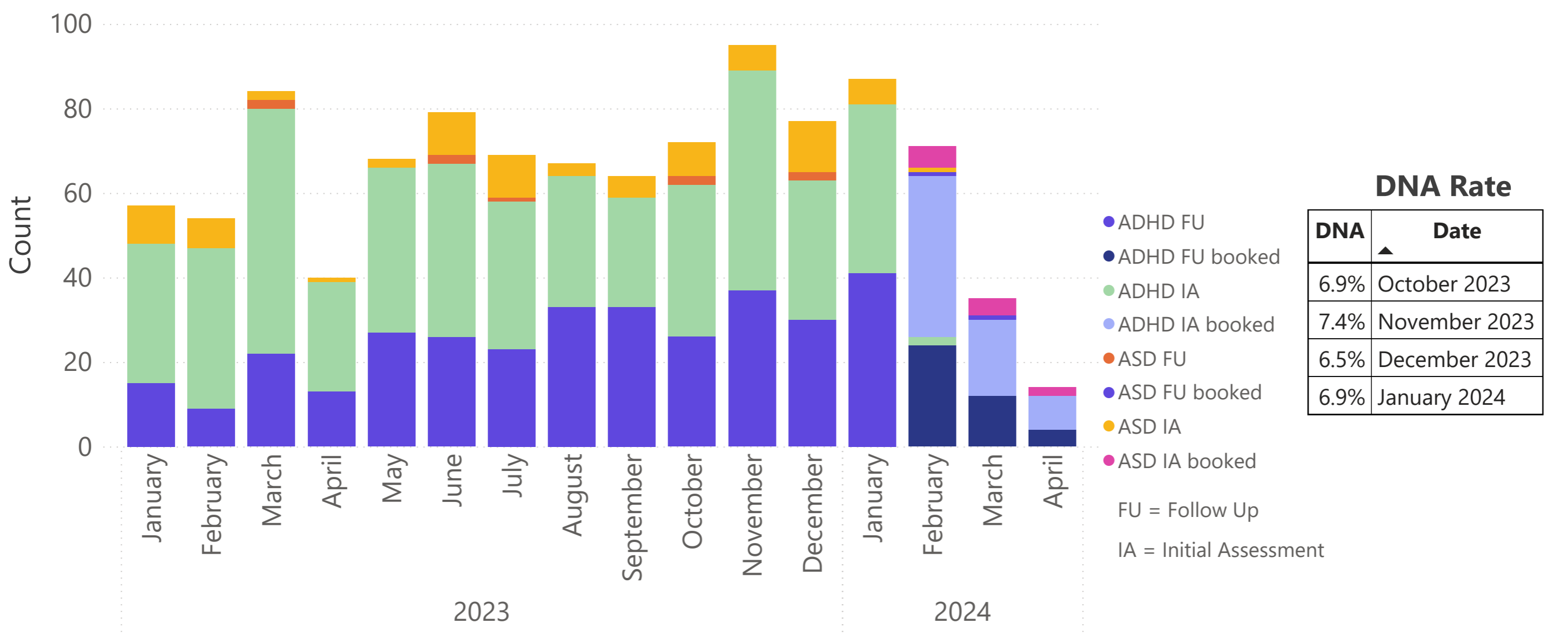
Patient Demographics



Monthly Referrals



Monthly Assessments



DNA Rate

DNA	Date
6.9%	October 2023
7.4%	November 2023
6.5%	December 2023
6.9%	January 2024

Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	201	0	201
Titration Complete EoT/SCA due	32	0	32
Titration Waiting List	132	0	132
Shared Care Agreement	174	0	174
ASD Diagnosed	0	56	56
No ASD Diagnosis	0	8	8
Awaiting Treatment Decision	36	8	44
Discharged	231	0	231
Total	806	72	878
Booked, Waiting			
Booked, Waiting	74	8	82
Total	74	8	82
No Booking			
Waiting To Book	609	82	691
Discharged Unseen	109	13	122
DNA'd IA, not rebooked	3	1	4
Total	721	96	817
Total	1601	176	1777

☆ = Dual ADHD/ASD diagnosis

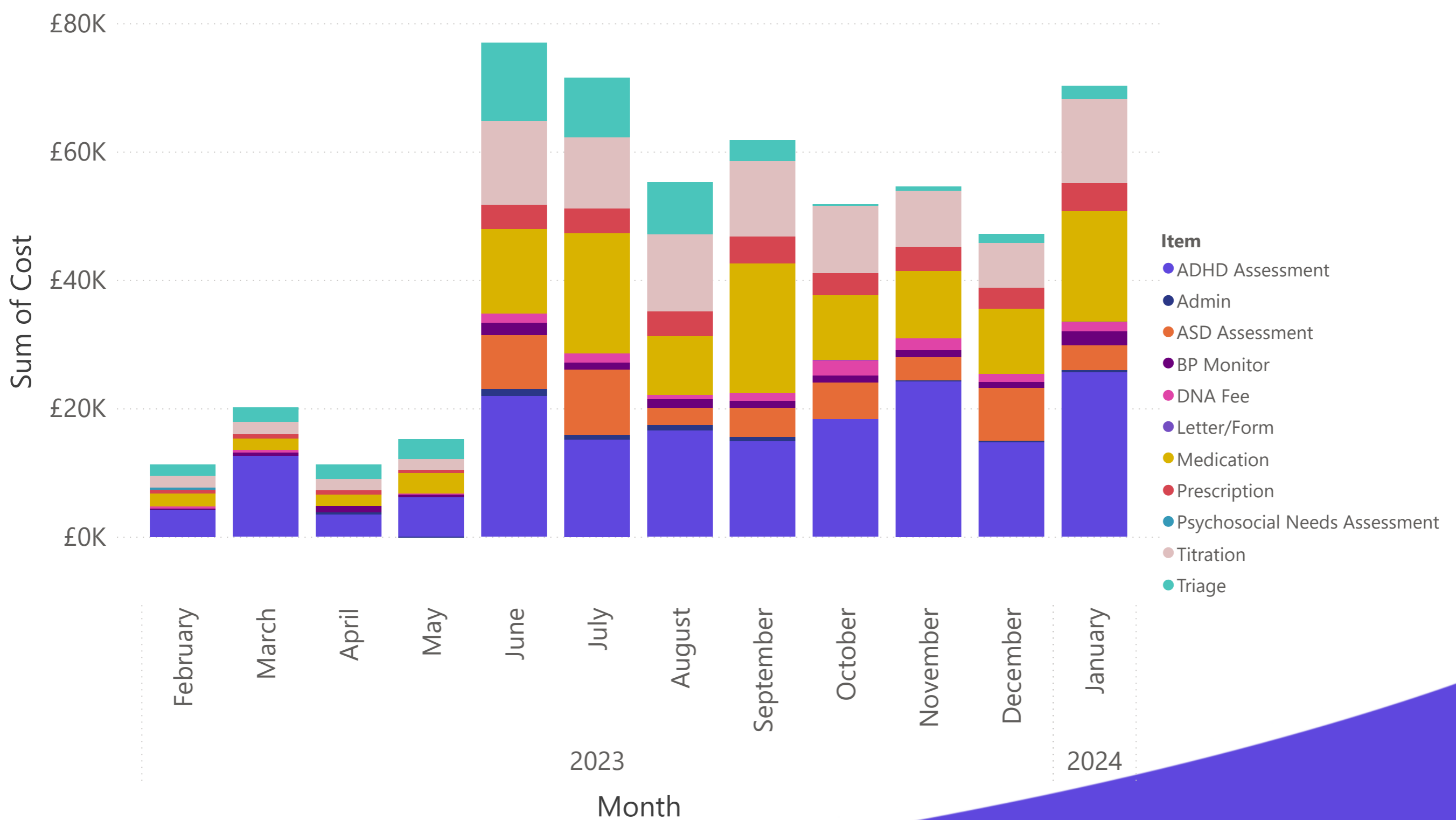
Finance Breakdown

Year Item	2023												2024	Total
	February	March	April	May	June	July	August	September	October	November	December	January		
ADHD Assessment	£4,138	£12,570	£3,510	£6,148	£21,954	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£177,836	
Admin	£40	£80	£280	£-160	£1,080	£800	£800	£680		£200	£200	£360	£4,360	
ASD Assessment					£8,460	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£47,160	
BP Monitor	£250	£500	£1,050	£450	£1,850	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£13,000	
DNA Fee	£360	£360		£180	£1,440	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£12,690	
Letter/Form								£30	£30			£30	£90	
Medication	£2,016	£1,817	£1,739	£3,195	£13,193	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£117,871	
Prescription	£525	£650	£725	£525	£3,750	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£32,860	
Psychosocial Needs Assessment	£300												£300	
Titration	£1,920	£1,920	£1,680	£1,600	£13,040	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£94,400	
Triage	£1,680	£2,240	£2,240	£3,080	£12,200	£9,250	£8,100	£3,230	£170	£620	£1,420	£2,080	£46,310	
Total	£11,229	£20,137	£11,224	£15,018	£76,967	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£546,877	

Financial Year Summary

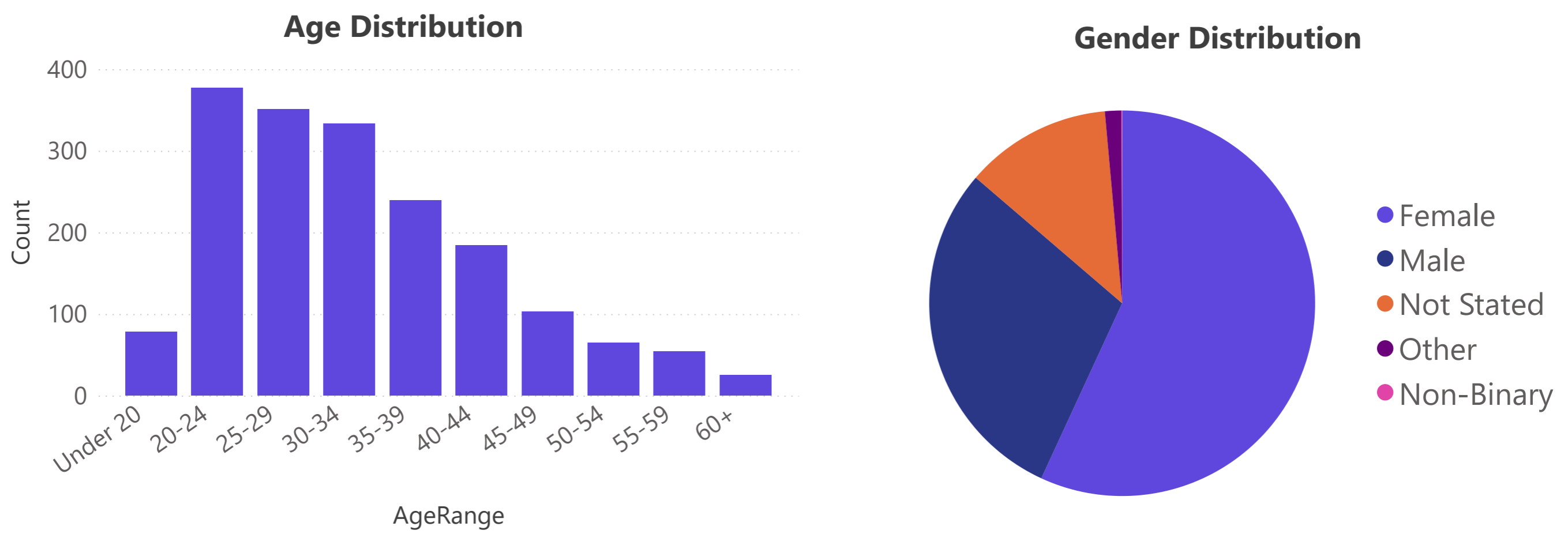
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£515,932
Total	£619,083

Financial Breakdown By Item

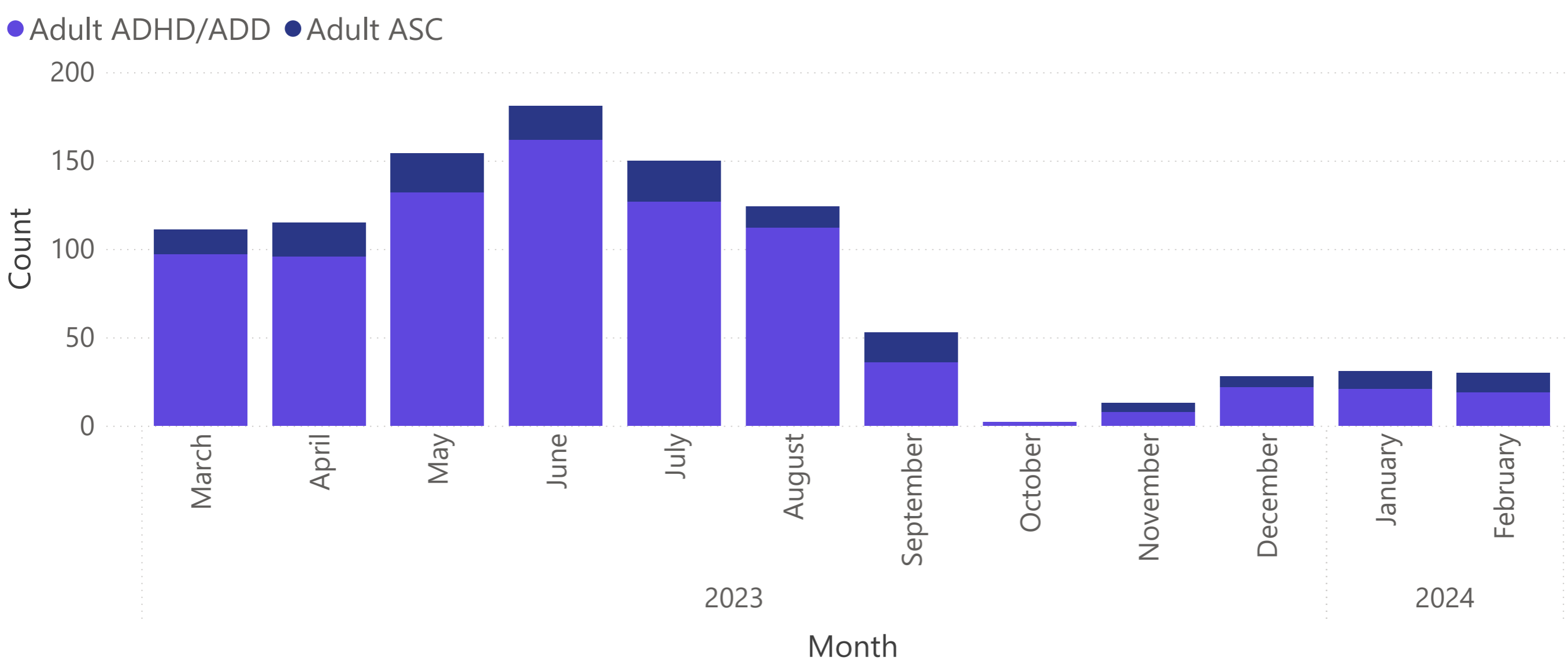


Recorded to 15/03/2024

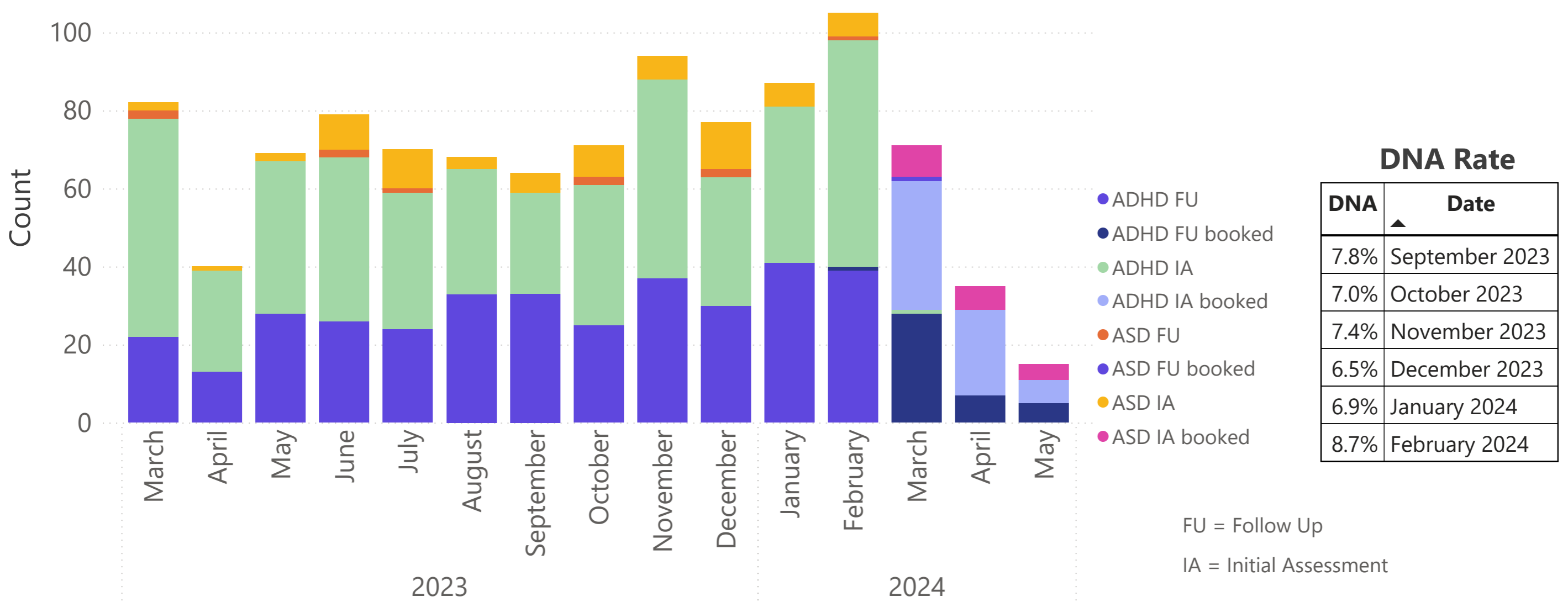
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	188	0	188
Titration Complete EoT/SCA due	30	0	30
Titration Waiting List	137	0	137
Shared Care Agreement	196	0	196
ASD Diagnosed	0	55	55
No ASD Diagnosis	0	9	9
Awaiting Treatment Decision	39	8	47
Discharged	273	0	273
Total	863	72	935
Booked, Waiting			
Booked, Waiting	67	19	86
Total	67	19	86
No Booking			
Waiting To Book	529	73	602
Discharged Unseen	157	22	179
DNA'd IA, not rebooked	6	1	7
Total	692	96	788
Total	1622	187	1809

☆ = Dual ADHD/ASD diagnosis

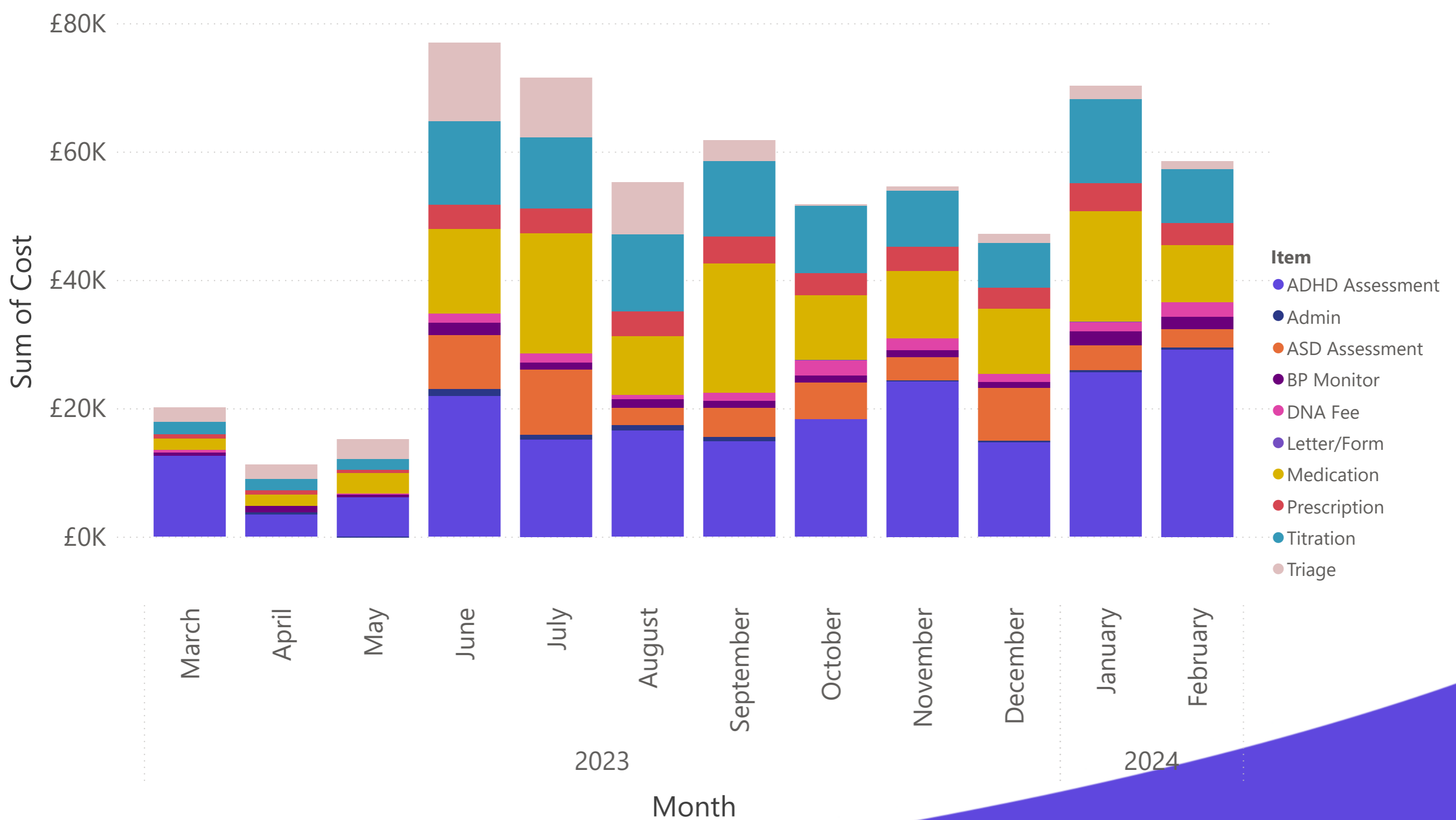
Finance Breakdown

Year	2023												2024		Total
Item	March	April	May	June	July	August	September	October	November	December	January	February			
ADHD Assessment	£12,570	£3,510	£6,148	£21,954	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£202,846		
Admin	£80	£280	-£160	£1,080	£800	£800	£680		£200	£200	£360	£360	£4,680		
ASD Assessment				£8,460	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£50,040		
BP Monitor	£500	£1,050	£450	£1,850	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£14,600		
DNA Fee	£360		£180	£1,440	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£14,670		
Letter/Form							£30	£30			£30		£90		
Medication	£1,817	£1,739	£3,195	£13,193	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£124,748		
Prescription	£650	£725	£525	£3,750	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£35,785		
Titration	£1,920	£1,680	£1,600	£13,040	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£100,800		
Triage	£2,240	£2,240	£3,080	£12,200	£9,250	£8,100	£3,230	£170	£620	£1,420	£2,080	£1,250	£45,880		
Total	£20,137	£11,224	£15,018	£76,967	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£594,139		

Financial Year Summary

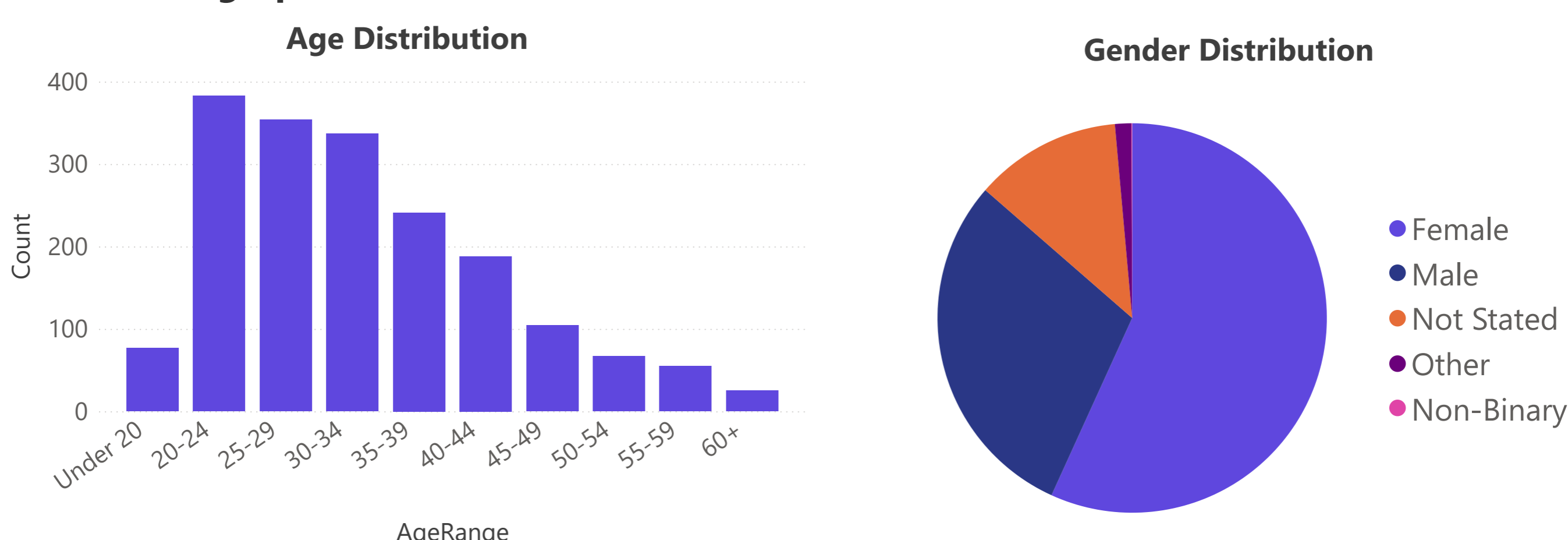
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£574,422
Total	£677,573

Financial Breakdown By Item

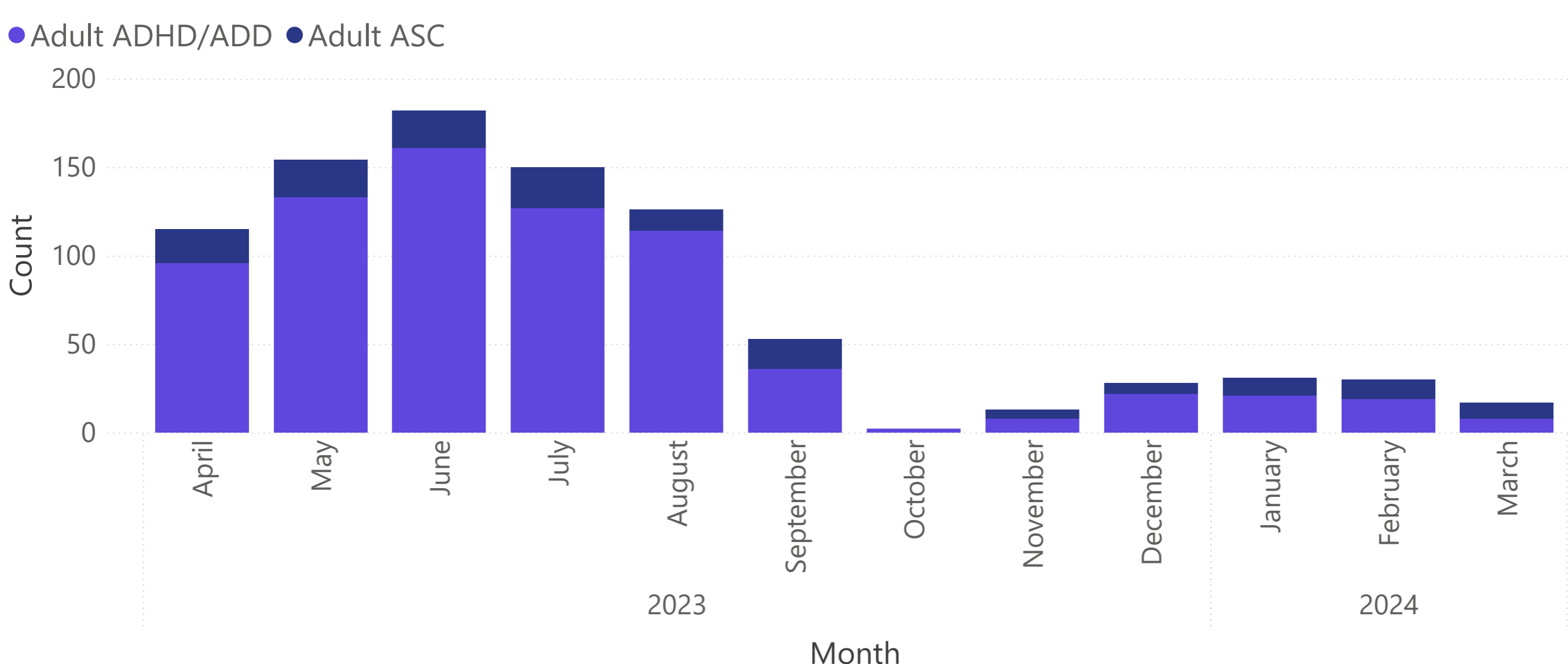


Recorded to 24/04/2024

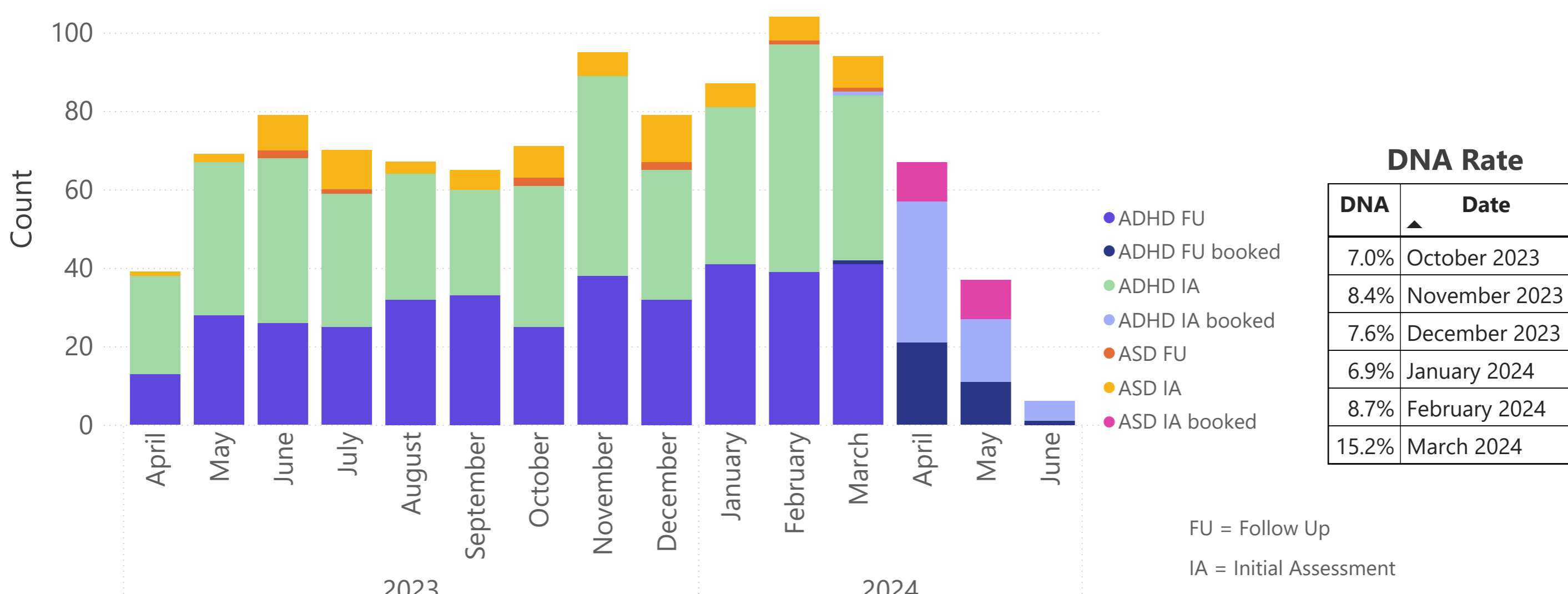
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	166		166
Titration Complete EoT/SCA due	31		31
Titration Waiting List	158		158
Shared Care Agreement	212		212
ASD Diagnosed		59	59
No ASD Diagnosis		10	10
Awaiting Treatment Decision	43	10	53
Discharged	287		287
Total	897	79	976
Booked, Waiting			
Booked, Waiting	60	18	78
Total	60	18	78
No Booking			
Waiting To Book	427	73	500
Discharged Unseen	244	27	271
DNA'd IA, not rebooked	4	2	6
Total	675	102	777
Total	1632	199	1831

☆ = Dual ADHD/ASD diagnosis

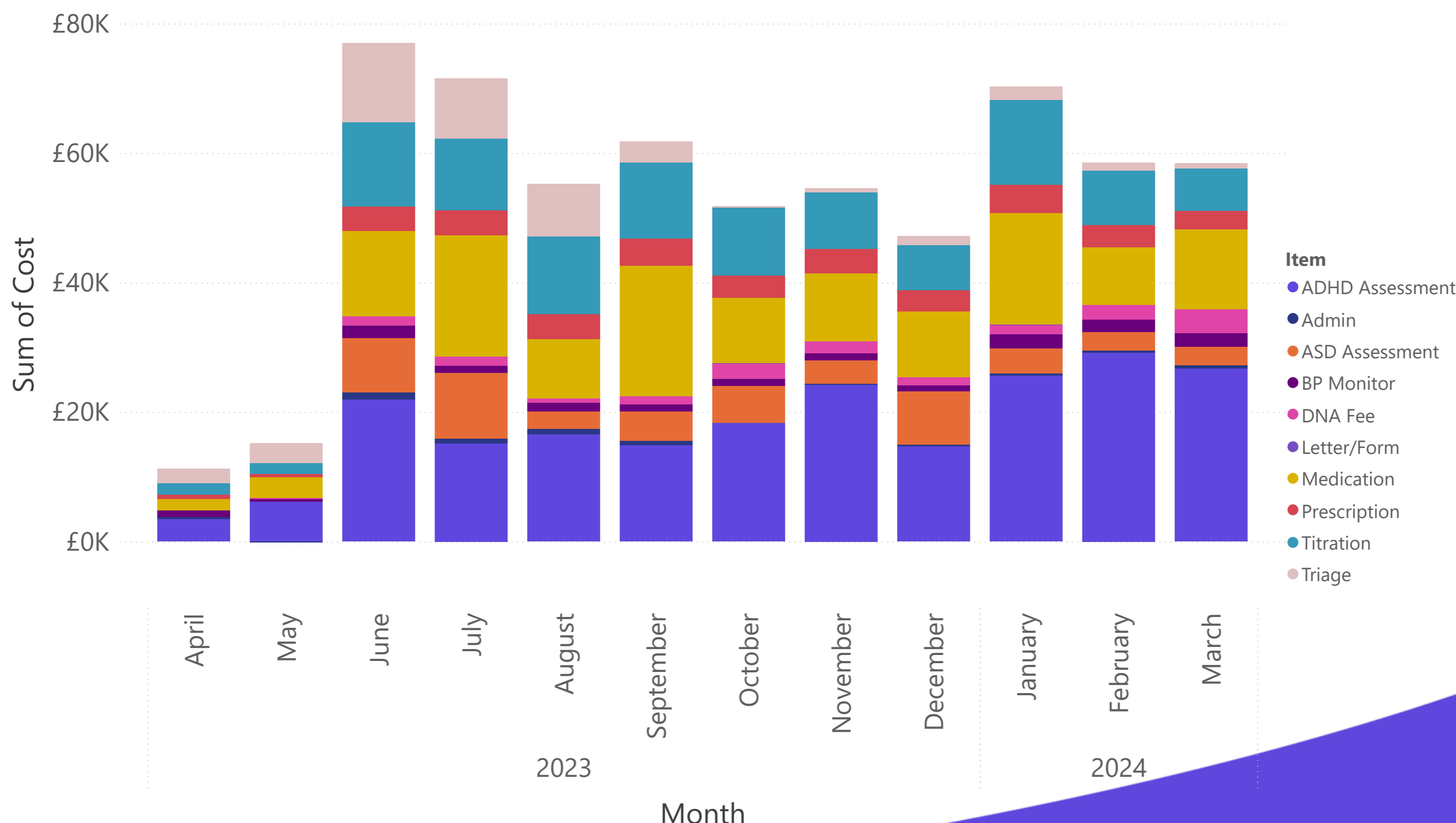
Finance Breakdown

Year	2023												2024			Total
Item	April	May	June	July	August	September	October	November	December	January	February	March				
ADHD Assessment	£3,510	£6,148	£21,954	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746		£217,022		
Admin	£280	-£160	£1,080	£800	£800	£680		£200	£200	£360	£360	£480		£5,080		
ASD Assessment			£8,460	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880		£52,920		
BP Monitor	£1,050	£450	£1,850	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£2,050		£16,150		
DNA Fee		£180	£1,440	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690		£18,000		
Letter/Form						£30	£30			£30				£90		
Medication	£1,739	£3,195	£13,193	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329		£135,260		
Prescription	£725	£525	£3,750	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925		£38,060		
Titration	£1,680	£1,600	£13,040	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560		£105,440		
Triage	£2,240	£3,080	£12,200	£9,250	£8,100	£3,230	£170	£620	£1,420	£2,080	£1,250	£760		£44,400		
Total	£11,224	£15,018	£76,967	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420		£632,422		

Financial Year Summary

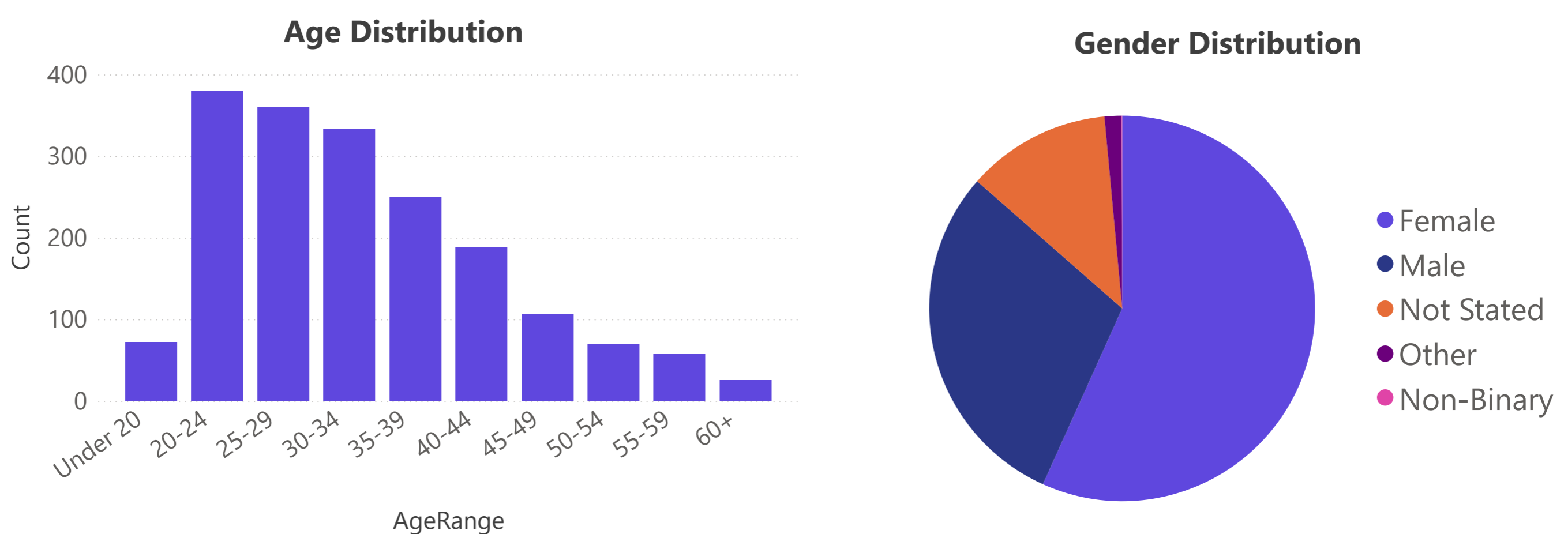
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£632,842
Total	£735,993

Financial Breakdown By Item

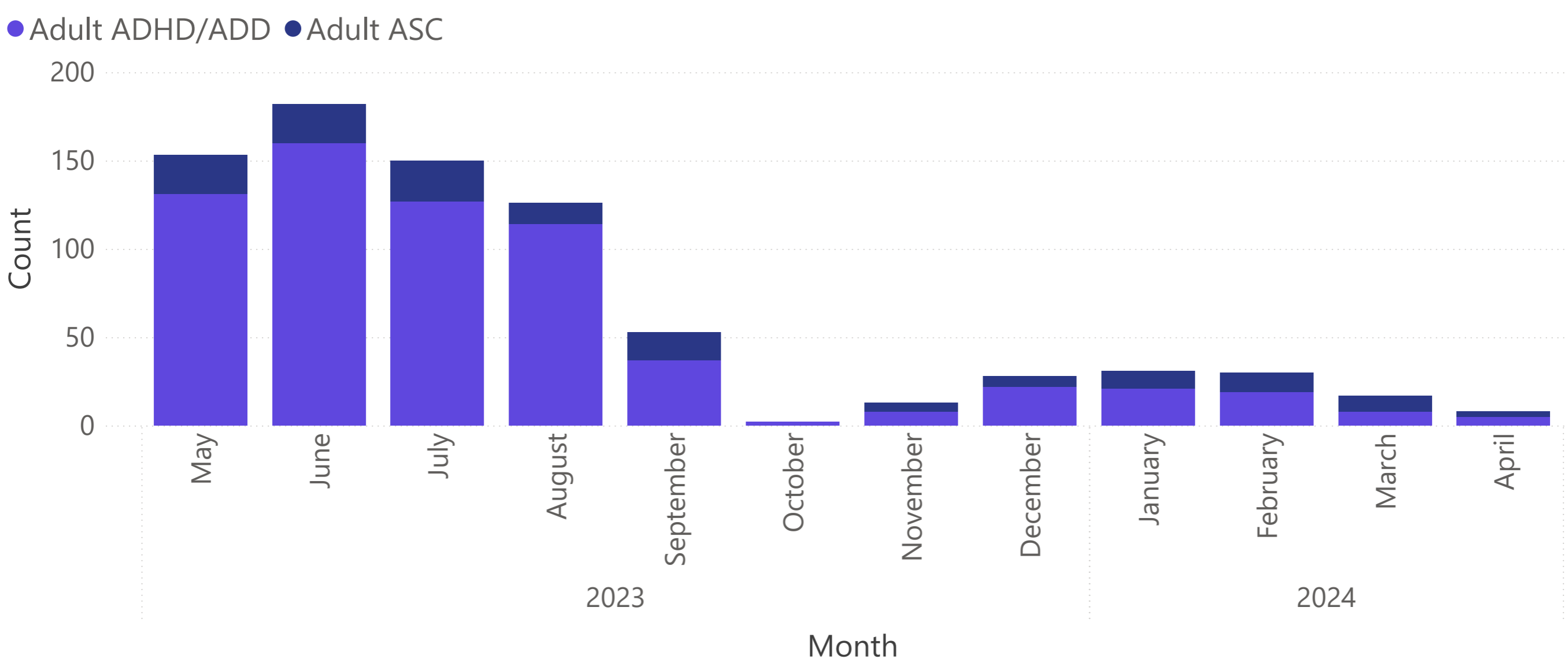


Recorded to 5/28/2024

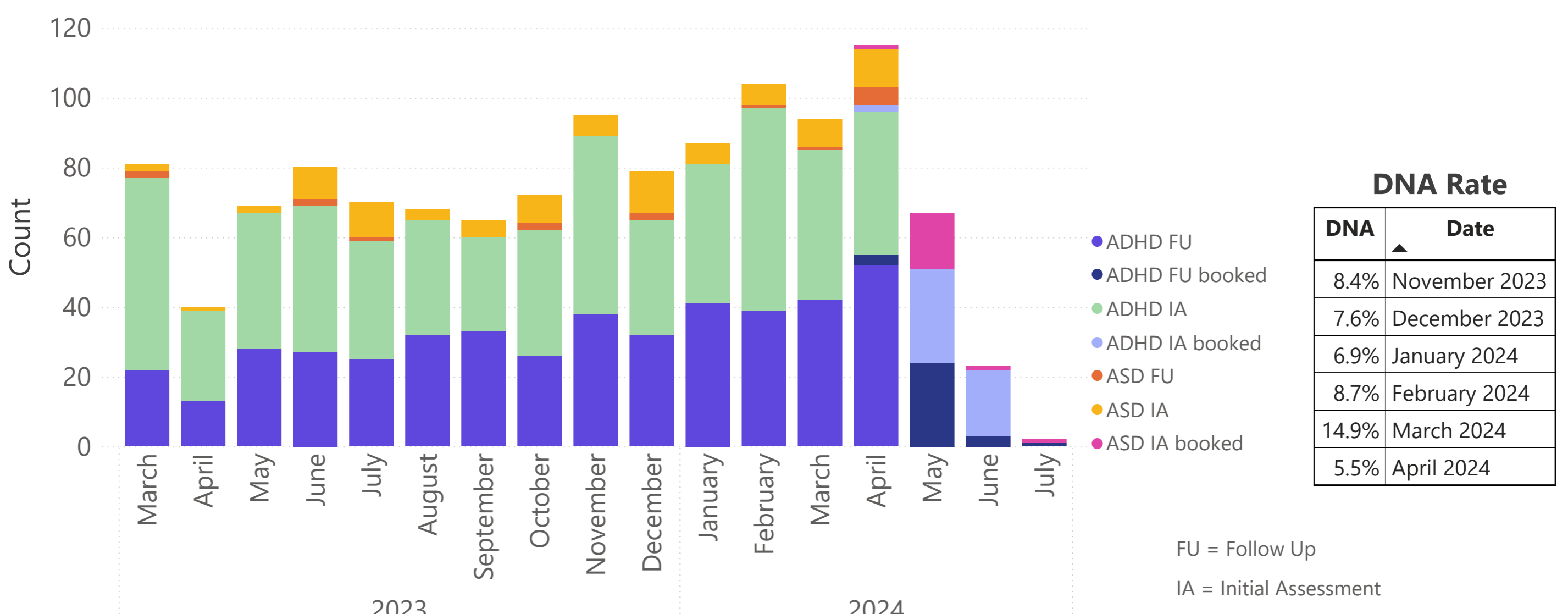
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	151	0	151
Titration Complete EoT/SCA due	21	0	21
Titration Waiting List	172	0	172
Shared Care Agreement	234	0	234
ASD Diagnosed	0	35	35
ASD Diagnosis Check	0	50	50
Awaiting Treatment Decision	40	1	41
Discharged	318	0	318
Total	936	86	1022
Booked, Waiting			
Booked, Waiting	59	18	77
Total	59	18	77
No Booking			
Waiting To Book	339	30	369
DNA'd IA, not rebooked	3	2	5
Total	643	98	741
Total	1638	202	1840

☆ = Dual ADHD/ASD diagnosis

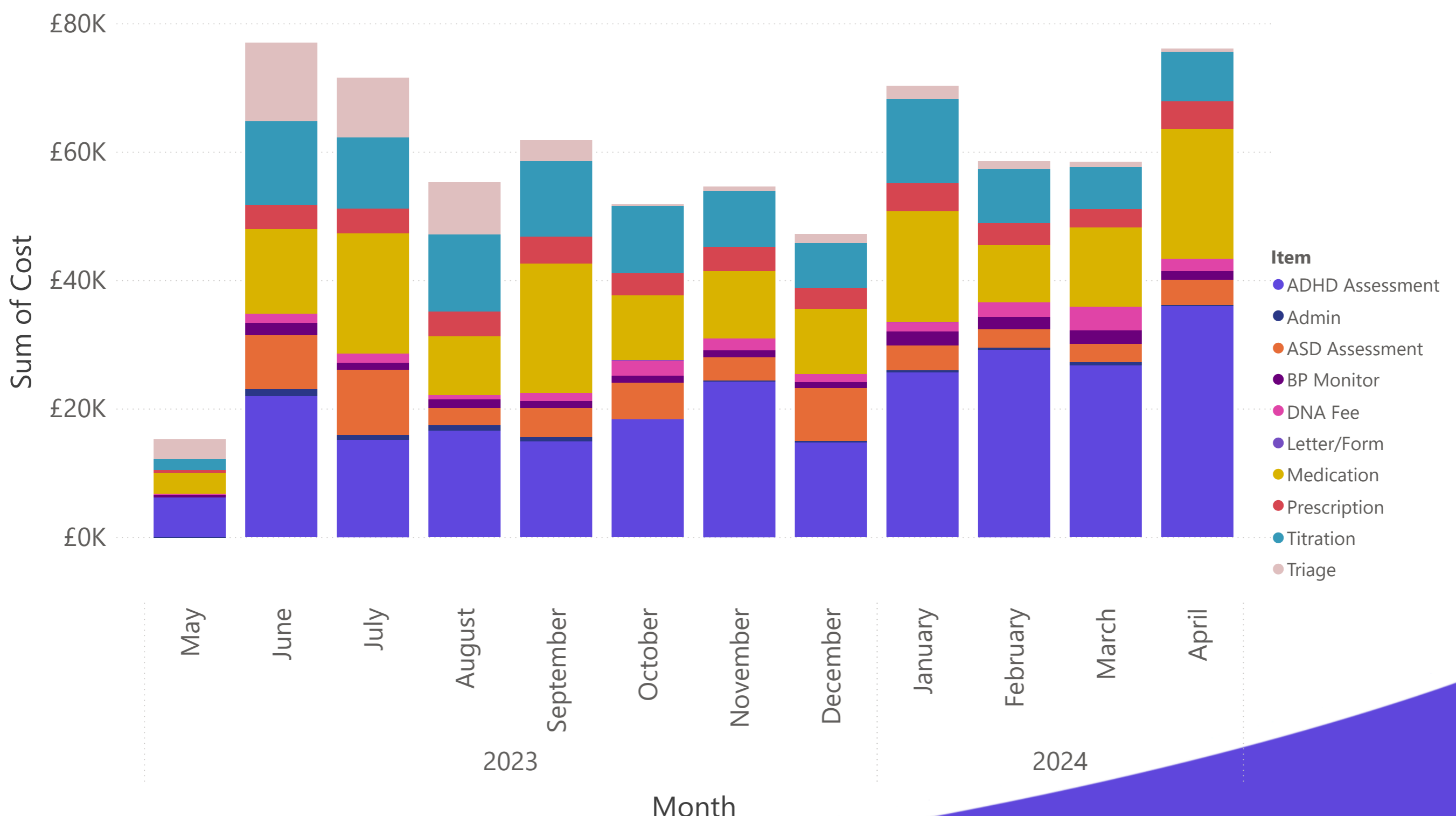
Finance Breakdown

Year	2023								2024				Total
Item	May	June	July	August	September	October	November	December	January	February	March	April	
ADHD Assessment	£6,148	£21,954	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746	£35,965	£249,477
Admin	-£160	£1,080	£800	£800	£680		£200	£200	£360	£360	£480	£160	£4,960
ASD Assessment		£8,460	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880	£3,960	£56,880
BP Monitor	£450	£1,850	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£2,050	£1,363	£16,463
DNA Fee	£180	£1,440	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690	£1,916	£19,916
Letter/Form					£30	£30			£30				£90
Medication	£3,195	£13,193	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329	£20,258	£153,780
Prescription	£525	£3,750	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925	£4,240	£41,575
Titration	£1,600	£13,040	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560	£7,722	£111,482
Triage	£3,080	£12,200	£9,250	£8,100	£3,230	£170	£620	£1,420	£2,080	£1,250	£760	£487	£42,647
Total	£15,018	£76,967	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420	£76,072	£697,270

Financial Year Summary

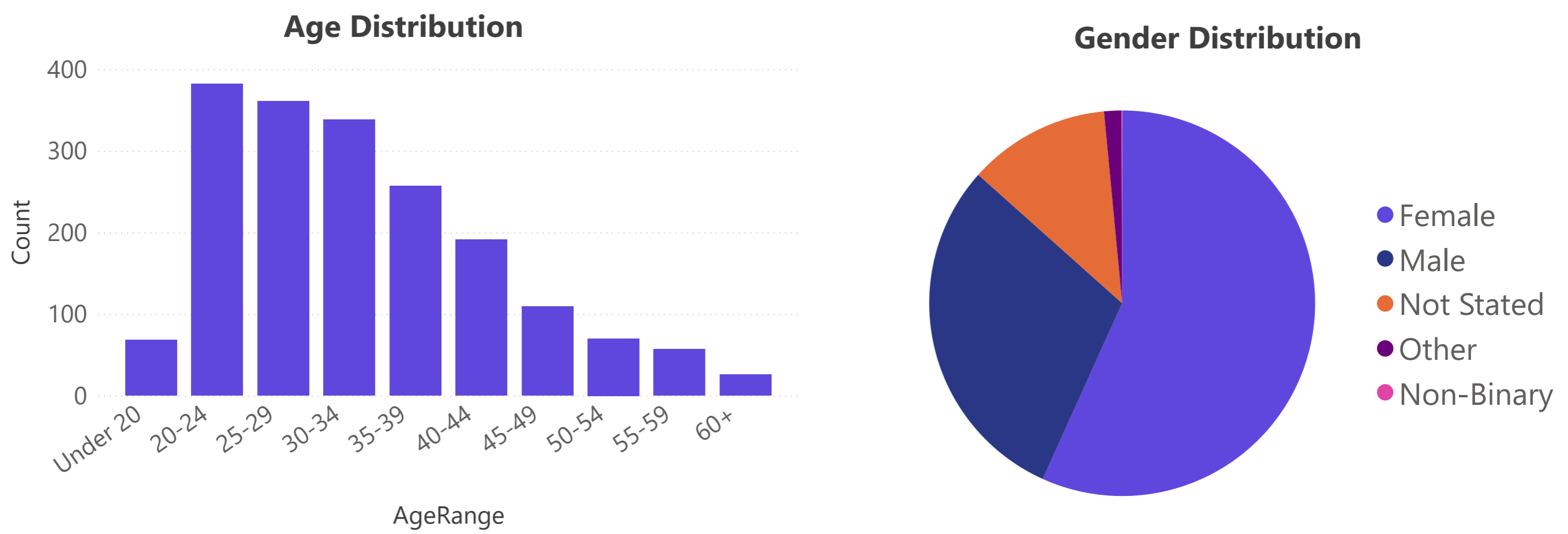
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£705,316
Total	£808,467

Financial Breakdown By Item

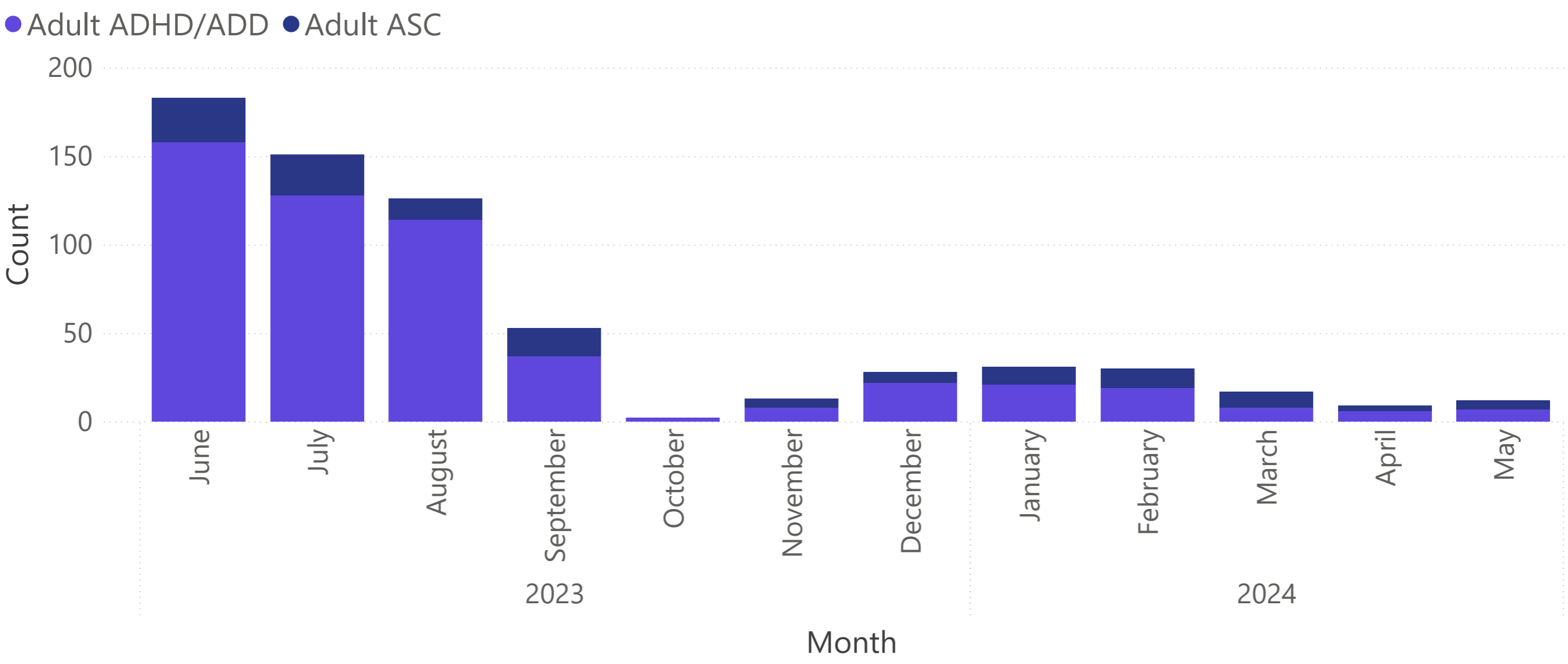


Recorded to 6/24/2024

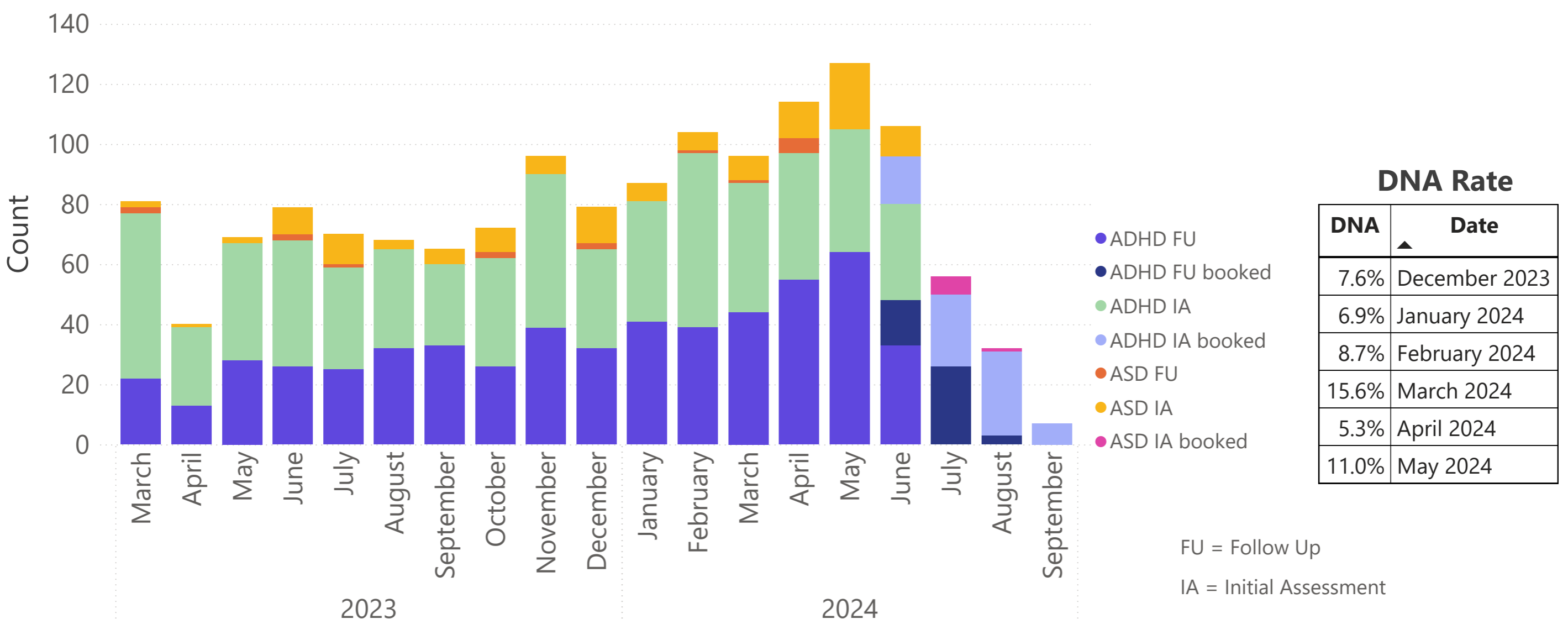
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	132		132
Titration Complete EoT/SCA due	22		22
Titration Waiting List	201		201
Shared Care Agreement	250		250
ASD Diagnosed		84	84
No ASD Diagnosis		19	19
Awaiting Treatment Decision	38	1	39
Discharged	351	2	353
Total	994	106	1100
Booked, Waiting			
Booked, Waiting	84	10	94
Total	84	10	94
No Booking			
Waiting To Book	203	51	254
Discharged Unseen	362	42	404
DNA'd IA, not rebooked	5	1	6
Total	570	94	664
Total	1648	210	1858

☆ = Dual ADHD/ASD diagnosis

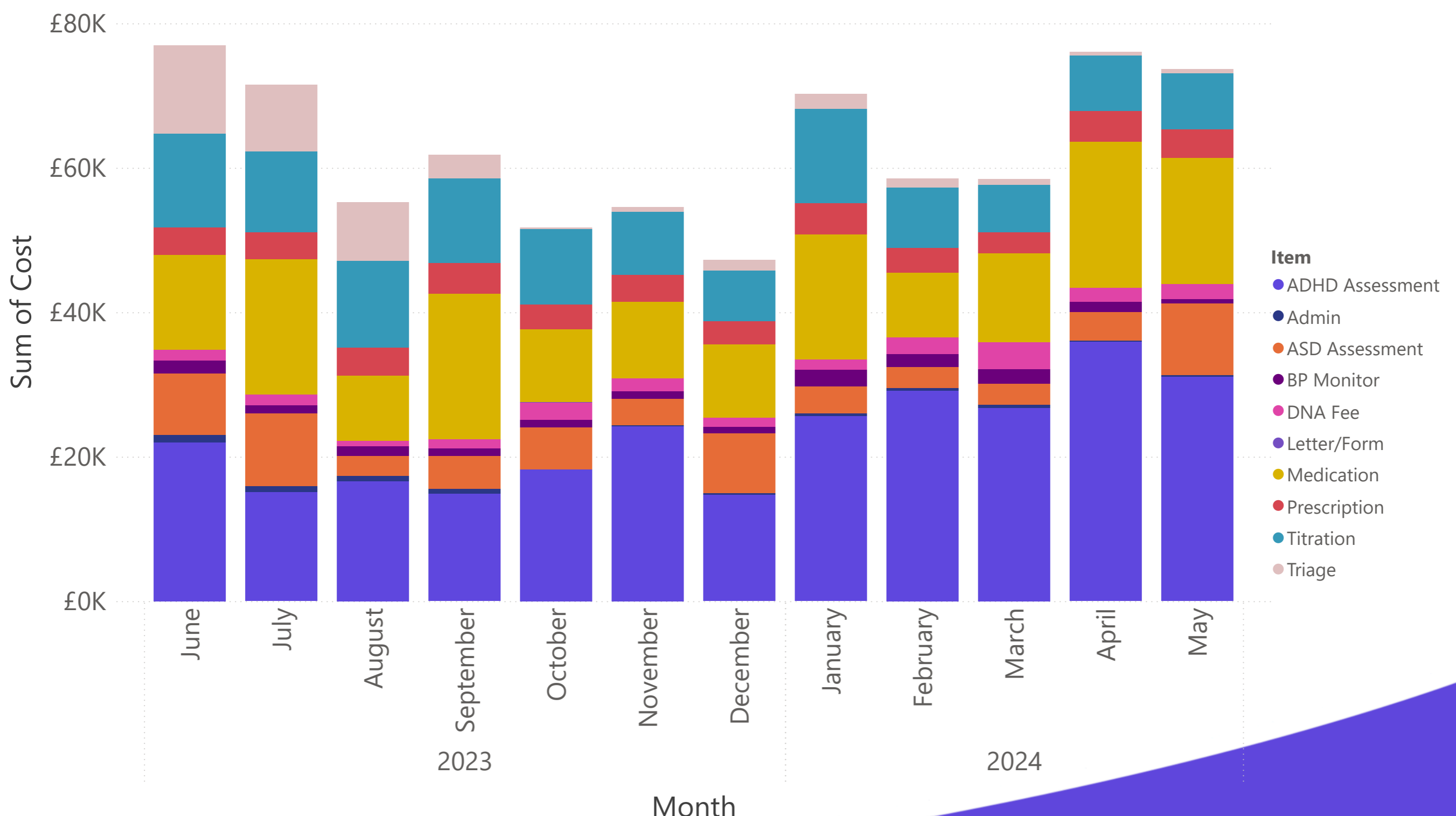
Finance Breakdown

Year Item	2023							2024					Total
	June	July	August	September	October	November	December	January	February	March	April	May	
ADHD Assessment	£21,954	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746	£35,965	£31,114	£274,443
Medication	£13,193	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329	£20,258	£17,514	£168,099
Titration	£13,040	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560	£7,722	£7,741	£117,624
ASD Assessment	£8,460	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880	£3,960	£9,900	£66,780
Prescription	£3,750	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925	£4,240	£3,945	£44,995
Triage	£12,200	£9,250	£8,100	£3,230	£170	£620	£1,420	£2,080	£1,250	£760	£487	£560	£40,127
DNA Fee	£1,440	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690	£1,916	£2,016	£21,752
BP Monitor	£1,850	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£2,050	£1,363	£662	£16,674
Admin	£1,080	£800	£800	£680		£200	£200	£360	£360	£480	£160	£200	£5,320
Letter/Form				£30	£30			£30					£90
Total	£76,967	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420	£76,072	£73,651	£755,903

Financial Year Summary

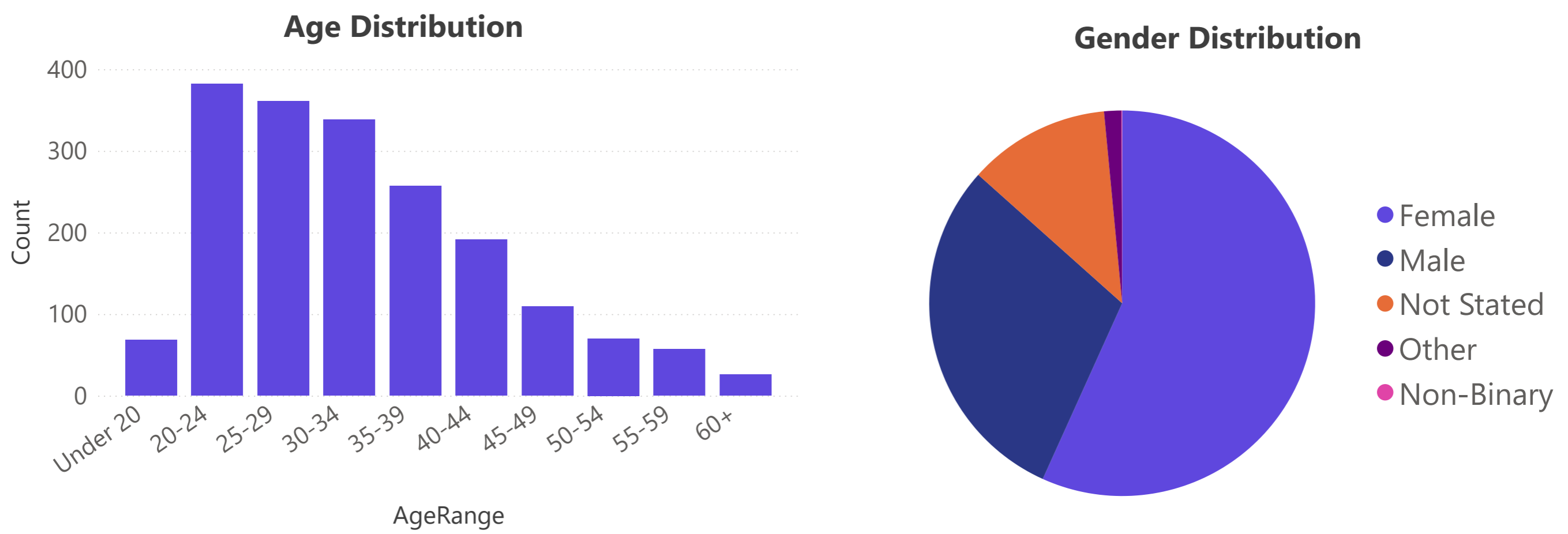
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£705,316
2024/2025	£123,938
Total	£932,405

Financial Breakdown By Item

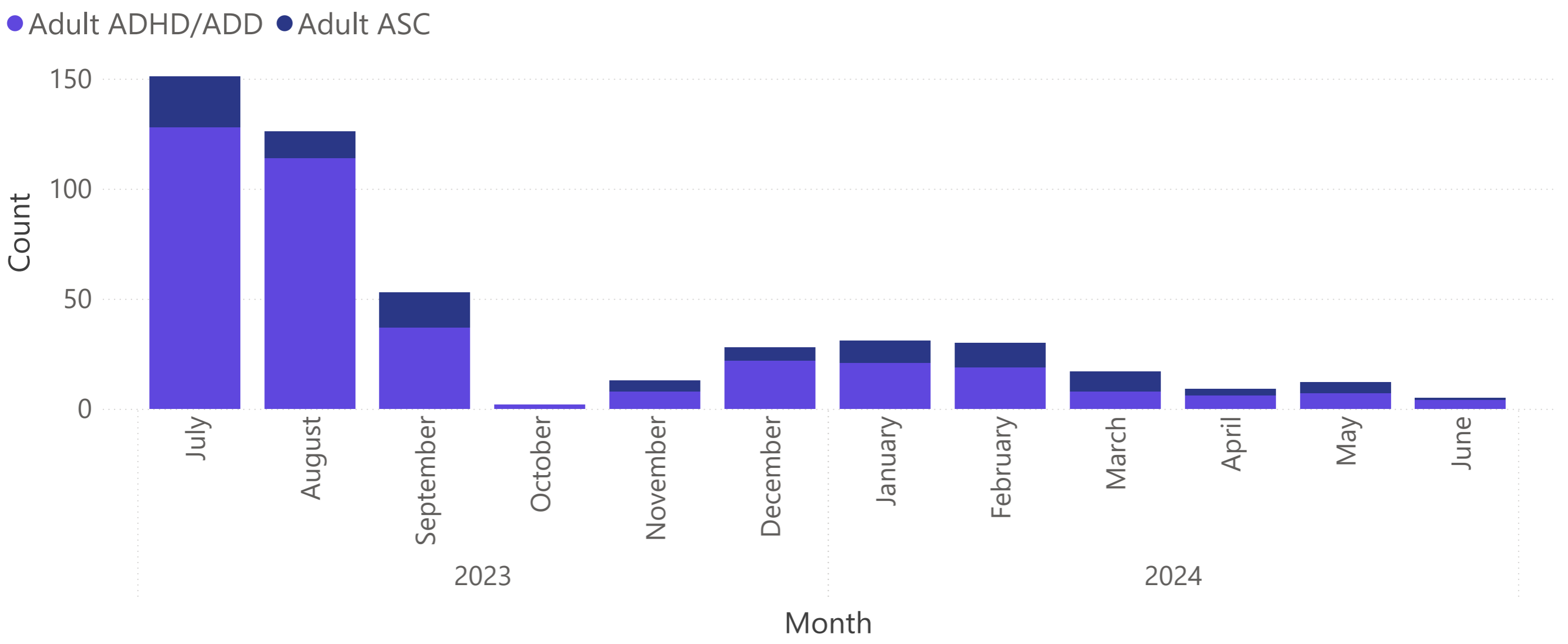


Recorded to 7/2/2024

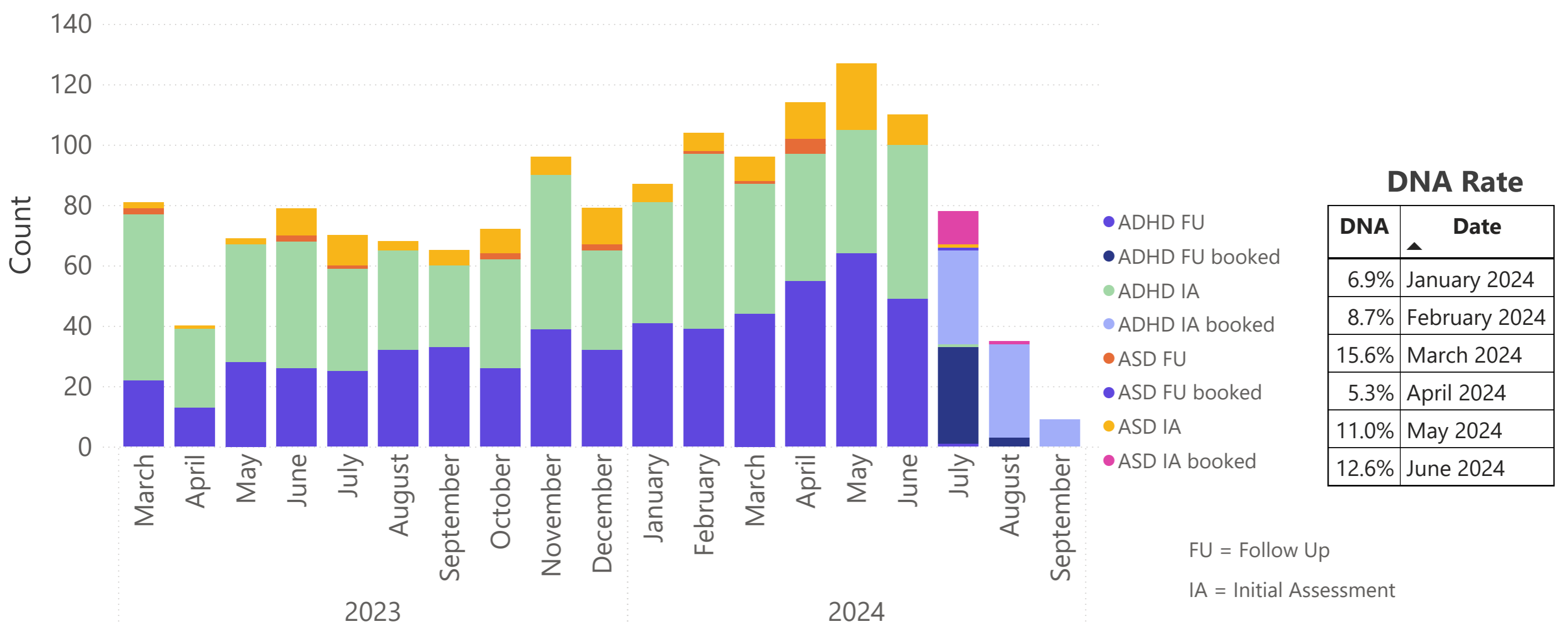
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	129	0	129
Titration Complete EoT/SCA due	22	0	22
Titration Waiting List	204	0	204
Shared Care Agreement	255	0	255
ASD Diagnosed	0	85	85
No ASD Diagnosis	0	19	19
Awaiting Treatment Decision	44	1	45
Discharged	355	2	357
Total	1009	107	1116
Booked, Waiting			
Booked, Waiting	77	14	91
Total	77	14	91
No Booking			
Waiting To Book	191	45	236
Discharged Unseen	365	42	407
DNA'd IA, not rebooked	6	1	7
Total	562	88	650
Total	1648	209	1857

☆ = Dual ADHD/ASD diagnosis

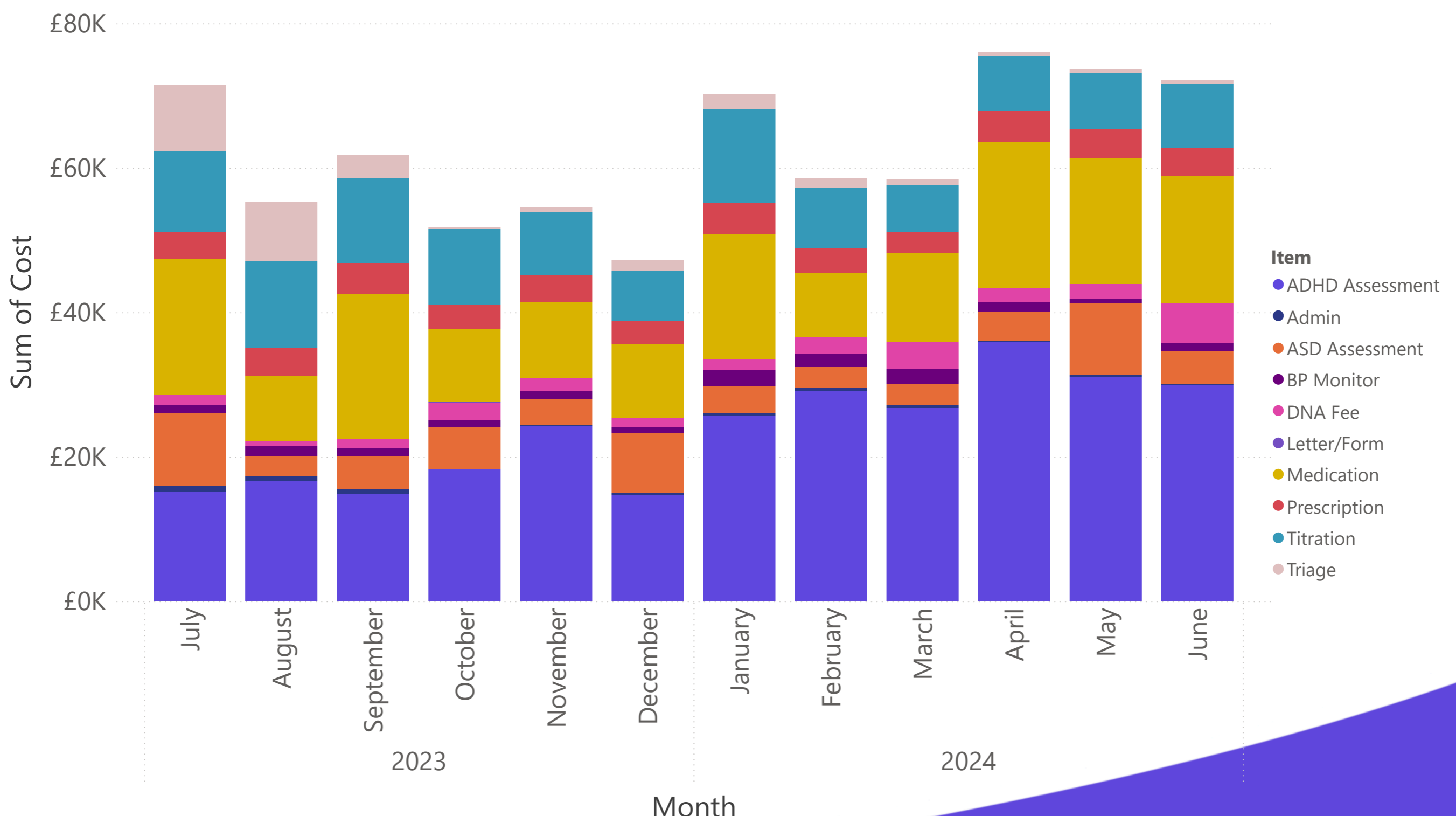
Finance Breakdown

Year	2023						2024						Total
	July	August	September	October	November	December	January	February	March	April	May	June	
ADHD Assessment	£15,132	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746	£35,965	£31,114	£29,994	£282,483
Medication	£18,725	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329	£20,258	£17,514	£17,534	£172,440
Titration	£11,120	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560	£7,722	£7,741	£8,963	£113,546
ASD Assessment	£10,080	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880	£3,960	£9,900	£4,500	£62,820
Prescription	£3,800	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925	£4,240	£3,945	£3,894	£45,139
Triage	£9,250	£8,100	£3,230	£170	£620	£1,420	£2,080	£1,250	£760	£487	£560	£417	£28,345
DNA Fee	£1,440	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690	£1,916	£2,016	£5,481	£25,793
BP Monitor	£1,150	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£2,050	£1,363	£662	£1,171	£15,995
Admin	£800	£800	£680		£200	£200	£360	£360	£480	£160	£200	£160	£4,400
Letter/Form			£30	£30			£30						£90
Total	£71,497	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420	£76,072	£73,651	£72,114	£751,050

Financial Year Summary

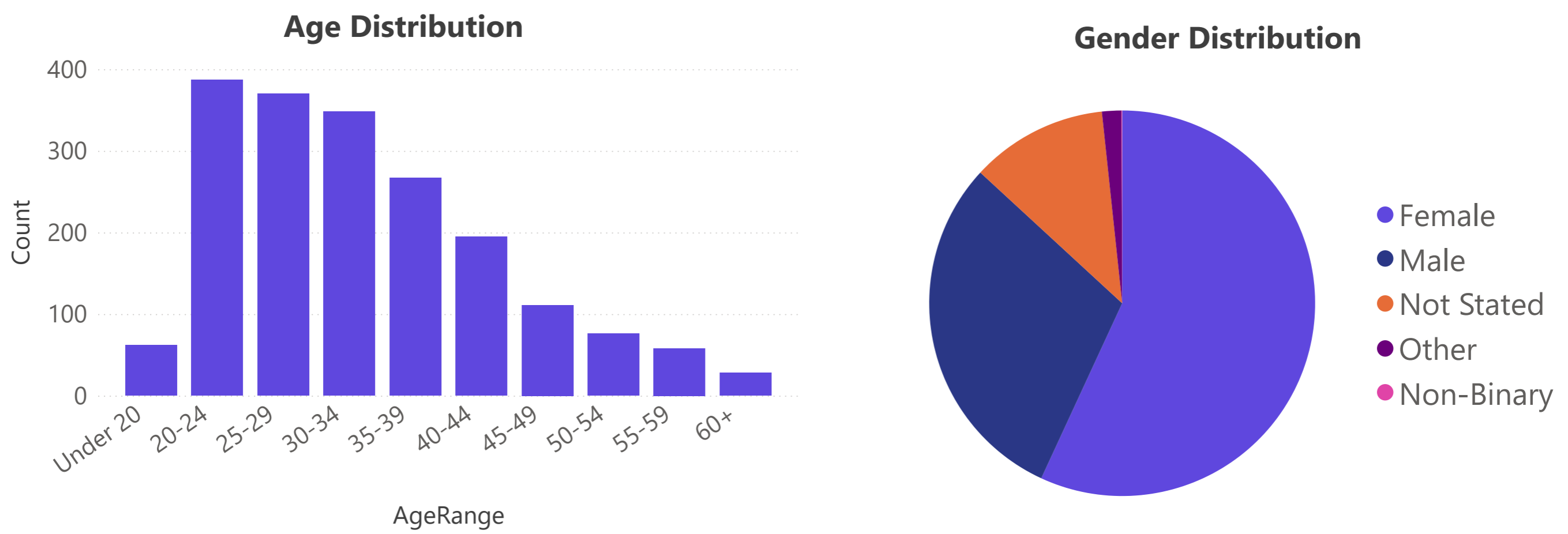
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£705,316
2024/2025	£149,364
Total	£957,831

Financial Breakdown By Item

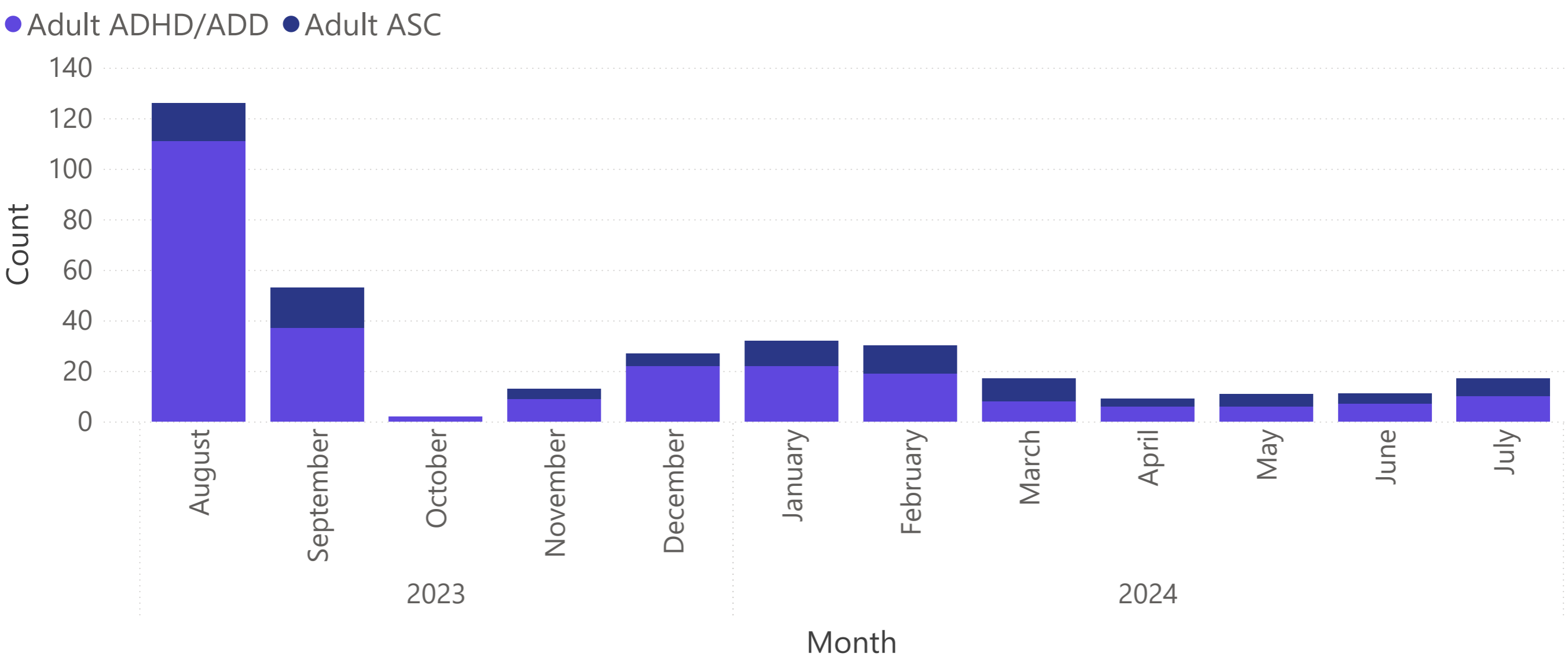


Recorded to 8/20/2024

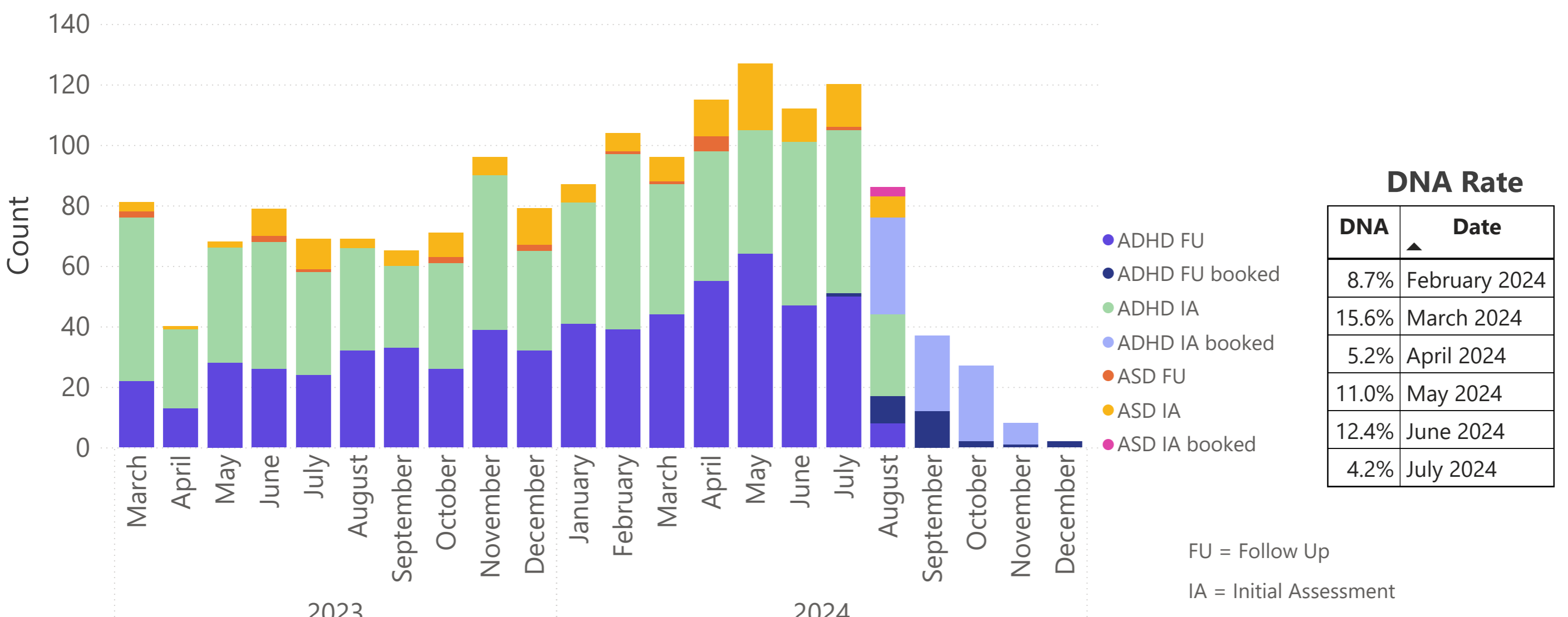
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration		112	112
Titration Complete EoT/SCA due		32	32
Titration Waiting List		262	262
Shared Care Agreement		272	272
ASD Diagnosed		96	96
No ASD Diagnosis		14	14
Awaiting Treatment Decision		37	43
Discharged	363	3	366
Total	1078	119	1197
Booked, Waiting			
Booked, Waiting	96	4	100
Total	96	4	100
No Booking			
Waiting To Book	168	46	214
Discharged Unseen	336	43	379
DNA'd IA, not rebooked	4	1	5
Total	508	90	598
Total	1682	213	1895

☆ = Dual ADHD/ASD diagnosis

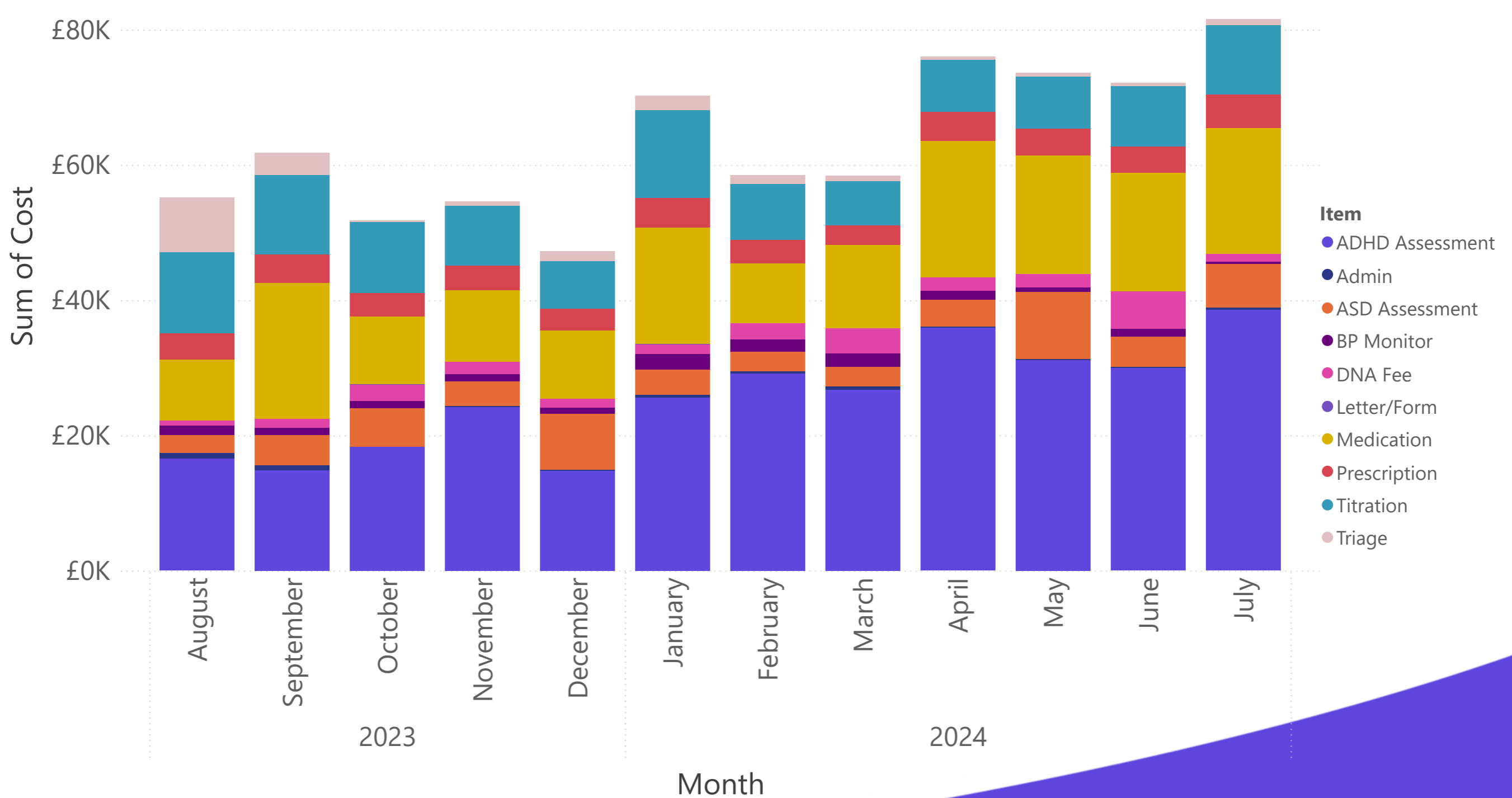
Finance Breakdown

Year	2023						2024						Total
Item	August	September	October	November	December	January	February	March	April	May	June	July	
ADHD Assessment	£16,598	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746	£35,965	£31,114	£29,994	£38,624	£305,975
Admin	£800	£680		£200	£200	£360	£360	£480	£160	£200	£160	£280	£3,880
ASD Assessment	£2,700	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880	£3,960	£9,900	£4,500	£6,480	£59,220
BP Monitor	£1,350	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£2,050	£1,363	£662	£1,171	£356	£15,201
DNA Fee	£720	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690	£1,916	£2,016	£5,481	£1,099	£25,452
Letter/Form		£30	£30			£30							£90
Medication	£9,069	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329	£20,258	£17,514	£17,534	£18,611	£172,326
Prescription	£3,860	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925	£4,240	£3,945	£3,894	£5,039	£46,378
Titration	£12,000	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560	£7,722	£7,741	£8,963	£10,189	£112,615
Triage	£8,100	£3,230	£170	£620	£1,420	£2,080	£1,250	£760	£487	£560	£417	£865	£19,960
Total	£55,197	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420	£76,072	£73,651	£72,114	£81,544	£761,098

Financial Year Summary

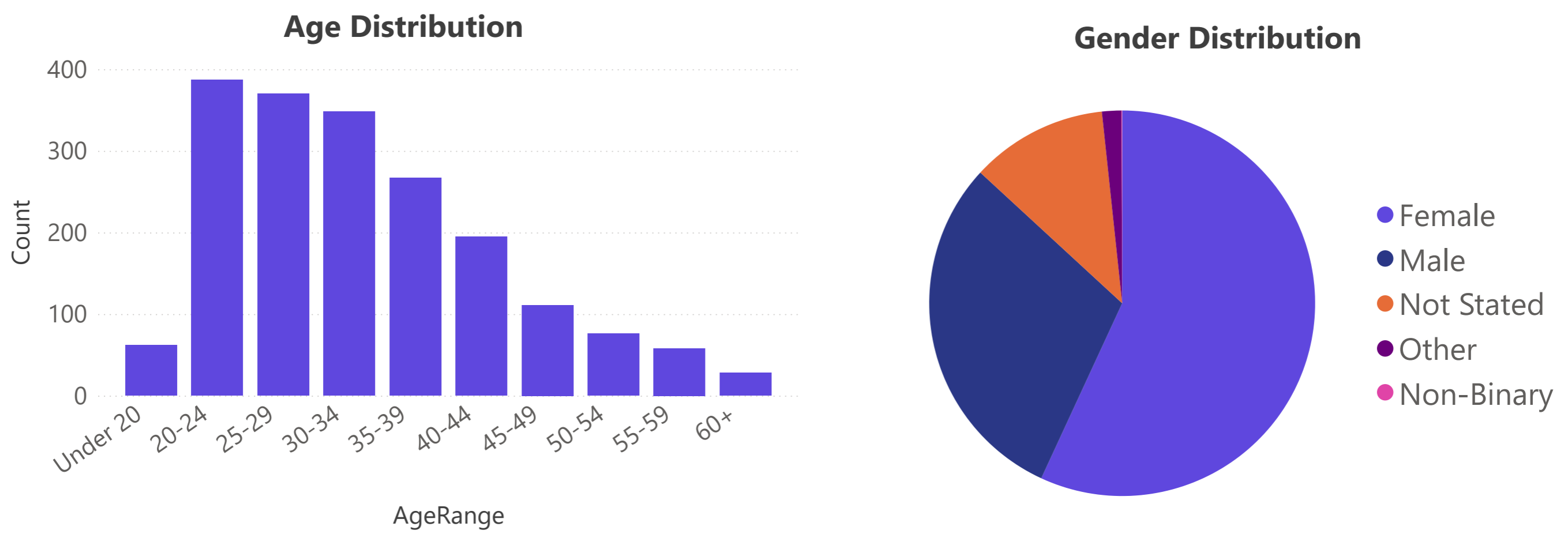
Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£705,316
2024/2025	£269,941
Total	£1,078,408

Financial Breakdown By Item

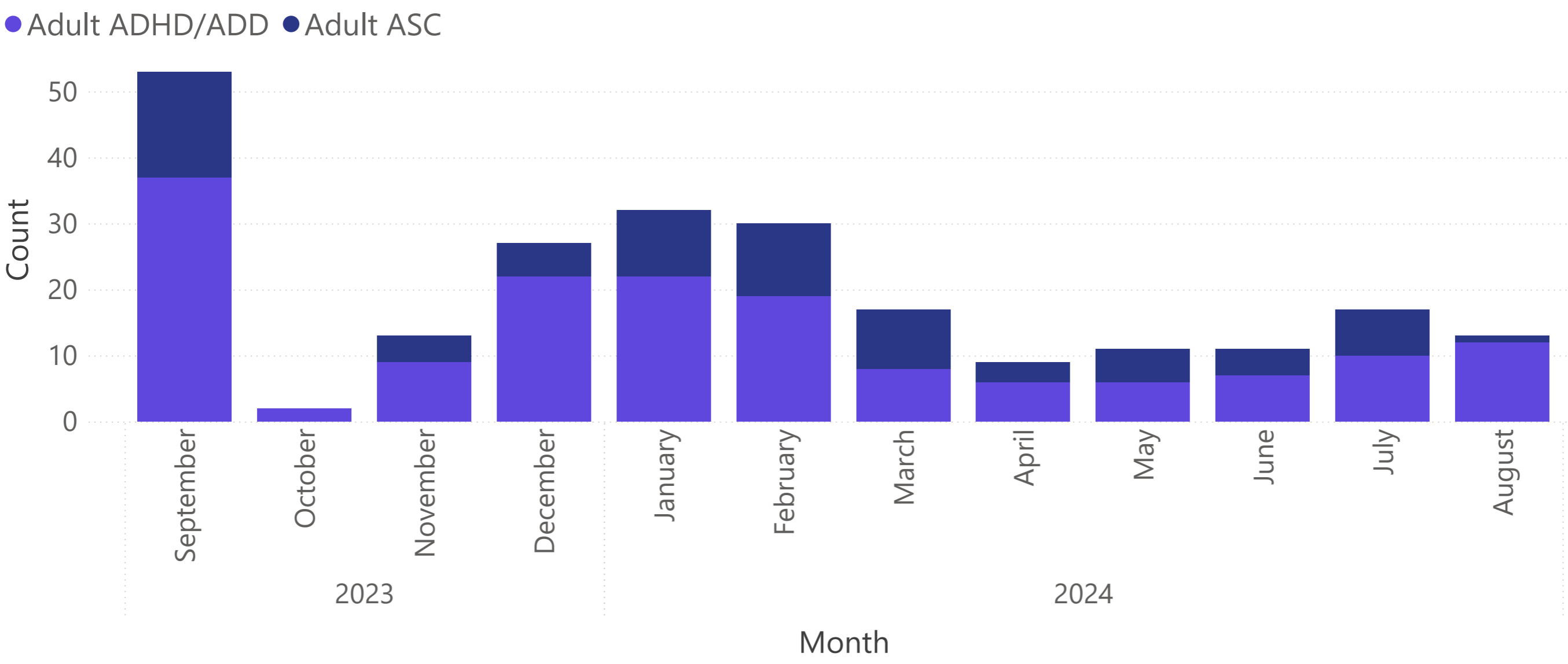


Recorded to 9/17/2024

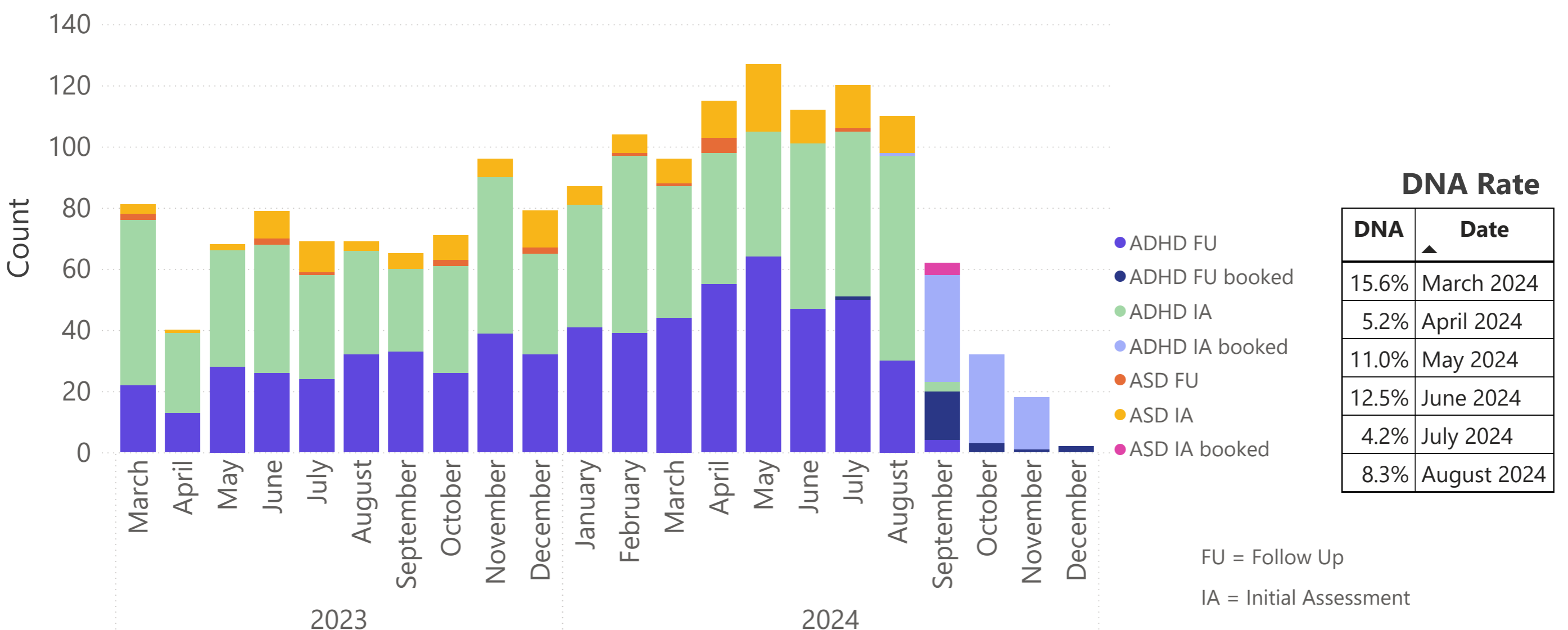
Patient Demographics



Monthly Referrals



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	109	0	109
Titration Complete EoT/SCA due	35	0	35
Titration Waiting List	273	0	273
Shared Care Agreement	280	0	280
ASD Diagnosed	0	94	94
No ASD Diagnosis	0	20	20
Awaiting Treatment Decision	42	6	48
Discharged	377	3	380
Total	1116	123	1239
Booked, Waiting			
Booked, Waiting	88	4	92
Total	88	4	92
No Booking			
Waiting To Book	162	42	204
Discharged Unseen	320	43	363
DNA'd IA, not rebooked	3	1	4
Total	485	86	571
Total	1689	213	1902

☆ = Dual ADHD/ASD diagnosis

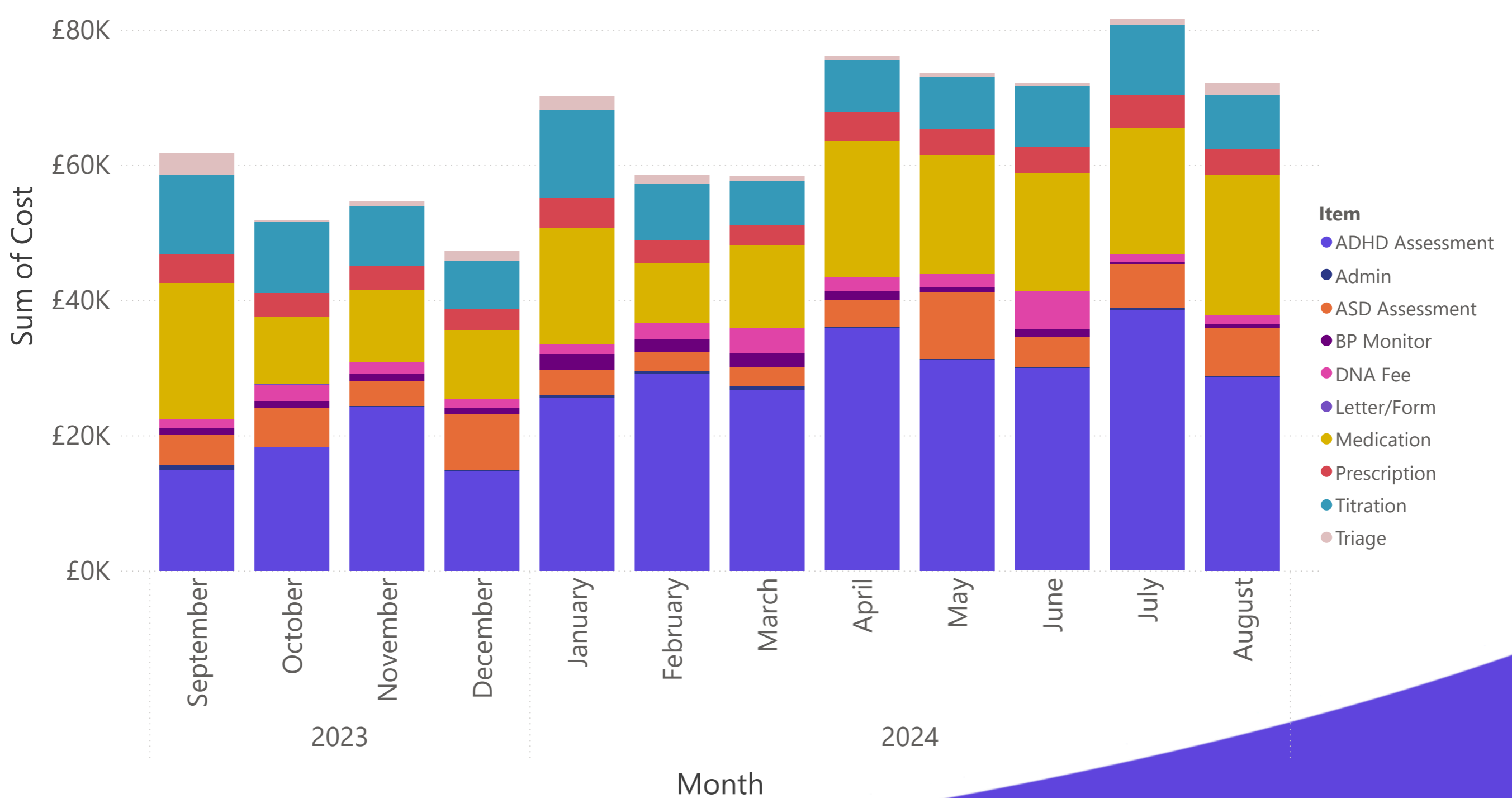
Finance Breakdown

Year	2023				2024								Total
	September	October	November	December	January	February	March	April	May	June	July	August	
ADHD Assessment	£14,896	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746	£35,965	£31,114	£29,994	£38,624	£28,667	£318,044
Admin	£680		£200	£200	£360	£360	£480	£160	£200	£160	£280	£80	£3,160
ASD Assessment	£4,500	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880	£3,960	£9,900	£4,500	£6,480	£7,200	£63,720
BP Monitor	£1,100	£1,050	£1,100	£900	£2,250	£1,850	£2,050	£1,363	£662	£1,171	£356	£509	£14,360
DNA Fee	£1,260	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690	£1,916	£2,016	£5,481	£1,099	£1,283	£26,015
Letter/Form	£30	£30			£30								£90
Medication	£20,100	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329	£20,258	£17,514	£17,534	£18,611	£20,797	£184,055
Prescription	£4,250	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925	£4,240	£3,945	£3,894	£5,039	£3,817	£46,335
Titration	£11,760	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560	£7,722	£7,741	£8,963	£10,189	£8,063	£108,677
Triage	£3,230	£170	£620	£1,420	£2,080	£1,250	£760	£487	£560	£417	£865	£1,588	£13,448
Total	£61,806	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420	£76,072	£73,651	£72,114	£81,544	£72,004	£777,905

Financial Year Summary

Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£705,316
2024/2025	£302,912
Total	£1,111,379

Financial Breakdown By Item

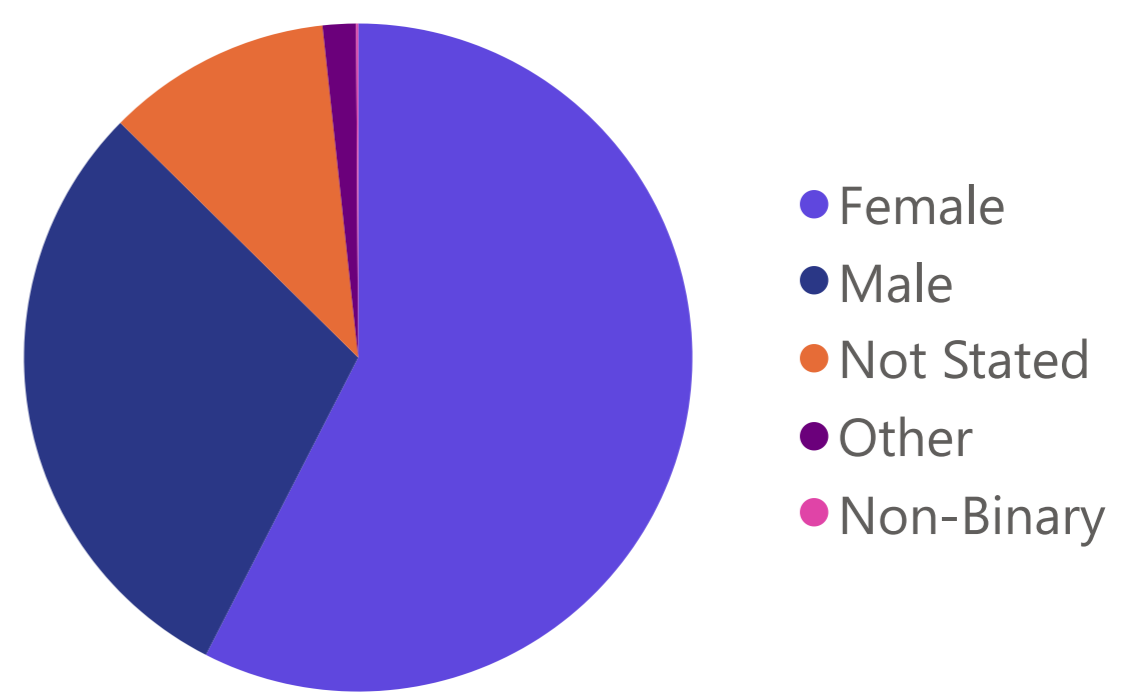
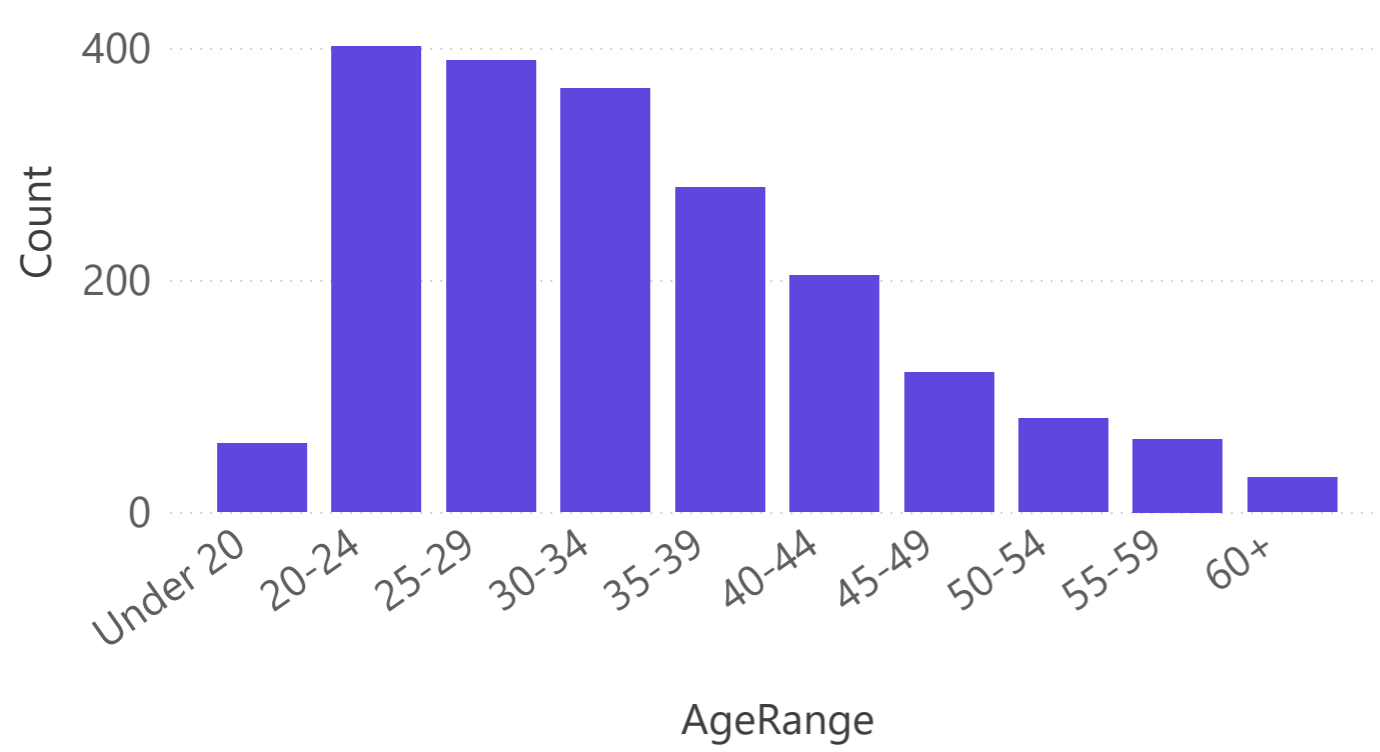


Recorded to 10/23/2024

Patient Demographics

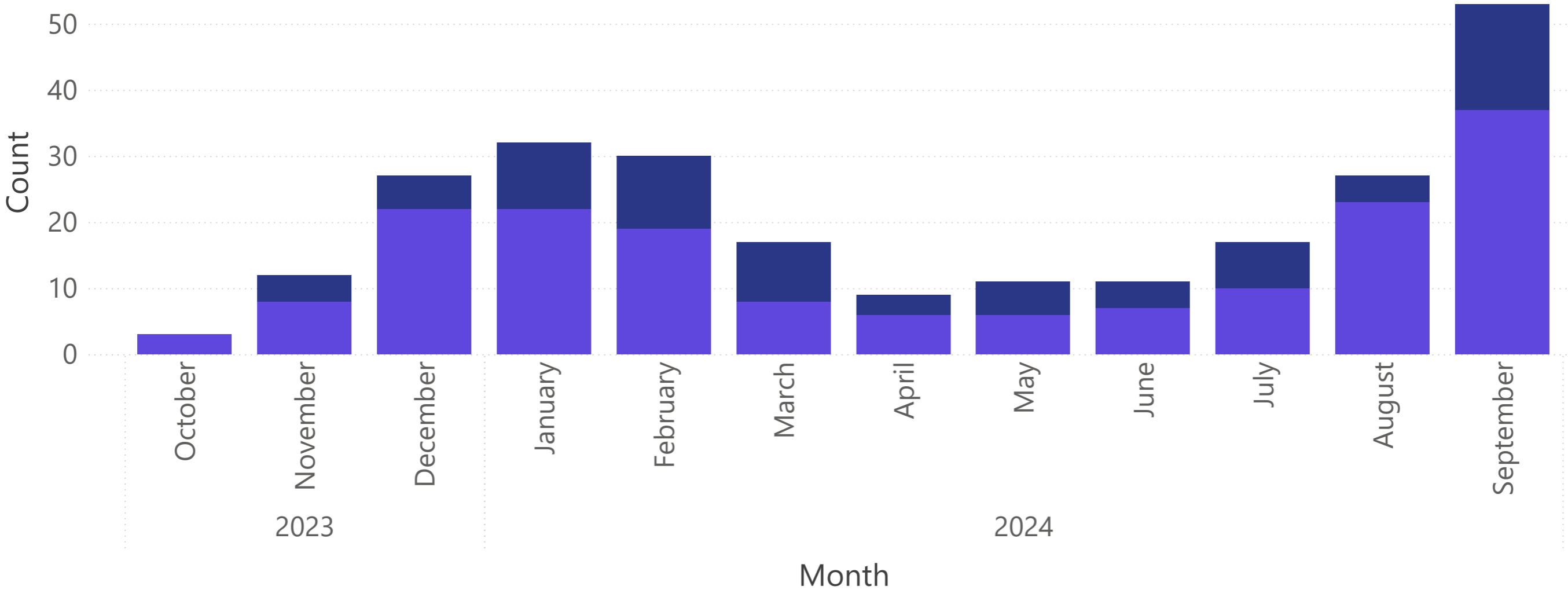
Age Distribution

Gender Distribution

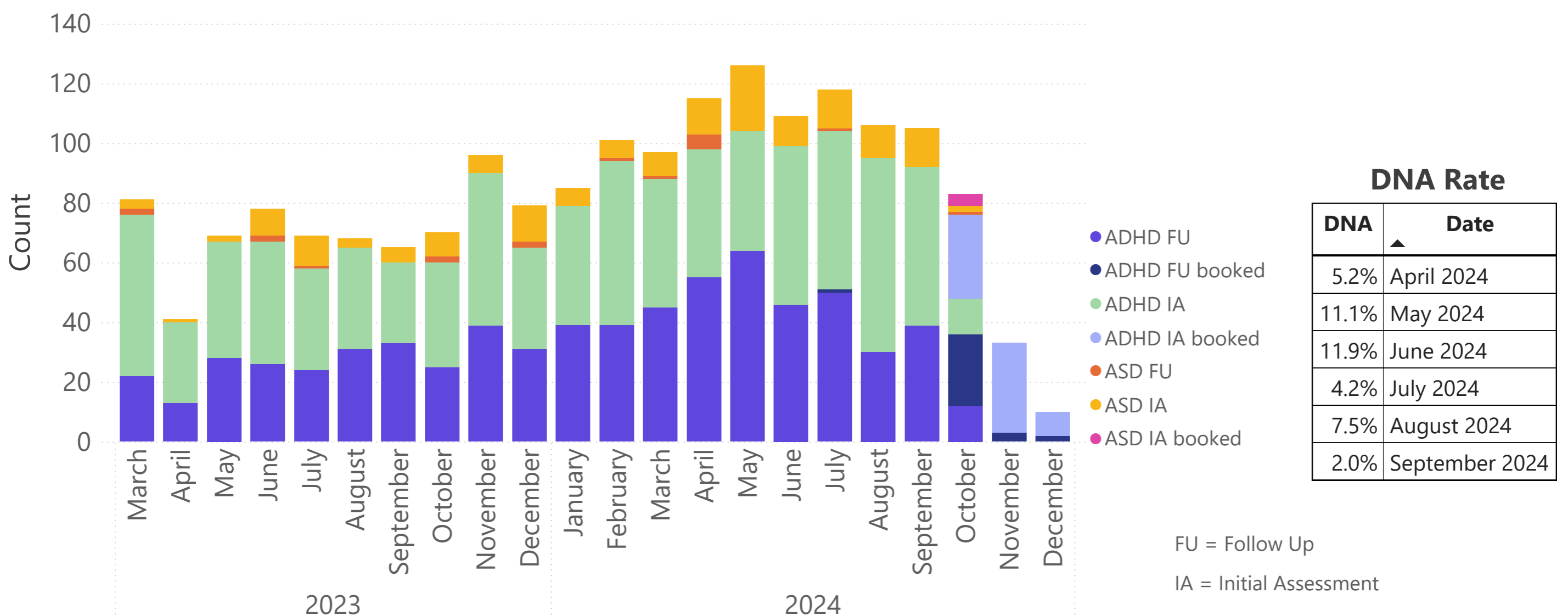


Monthly Referrals

● Adult ADHD/ADD ● Adult ASC



Monthly Assessments



Patient Status

Appointment Status	Adult ADHD/ADD	Adult ASC	Total
Seen			
In titration	106	0	106
Titration Complete EoT/SCA due	32	0	32
Titration Waiting List	285	0	285
Shared Care Agreement	301	0	301
ASD Diagnosed	0	98	98
No ASD Diagnosis	0	24	24
Awaiting Treatment Decision	42	7	49
Discharged	391	3	394
Total	1157	132	1289
Booked, Waiting			
Booked, Waiting	66	2	68
Total	66	2	68
No Booking			
Waiting To Book	191	55	246
Discharged Unseen	308	45	353
DNA'd IA, not rebooked	1	1	2
Total	500	101	601
Total	1723	235	1958

☆ = Dual ADHD/ASD diagnosis

Finance Breakdown

Year	2023			2024									Total
Item	October	November	December	January	February	March	April	May	June	July	August	September	
ADHD Assessment	£18,296	£24,192	£14,752	£25,650	£29,148	£26,746	£35,965	£31,114	£29,994	£38,624	£28,667	£27,378	£330,526
Medication	£10,049	£10,571	£10,156	£17,243	£8,892	£12,329	£20,258	£17,514	£17,534	£18,611	£20,797	£20,080	£184,035
Titration	£10,480	£8,800	£7,040	£13,040	£8,320	£6,560	£7,722	£7,741	£8,963	£10,189	£8,063	£9,121	£106,039
ASD Assessment	£5,760	£3,600	£8,280	£3,780	£2,880	£2,880	£3,960	£9,900	£4,500	£6,480	£7,200	£8,100	£67,320
Prescription	£3,475	£3,700	£3,225	£4,375	£3,450	£2,925	£4,240	£3,945	£3,894	£5,039	£3,817	£4,276	£46,361
DNA Fee	£2,430	£1,800	£1,260	£1,440	£2,340	£3,690	£1,916	£2,016	£5,481	£1,099	£1,283	£916	£25,671
BP Monitor	£1,050	£1,100	£900	£2,250	£1,850	£2,050	£1,363	£662	£1,171	£356	£509	£1,476	£14,736
Triage	£170	£620	£1,420	£2,080	£1,250	£760	£487	£560	£417	£865	£1,588	£2,372	£12,590
Admin		£200	£200	£360	£360	£480	£160	£200	£160	£280	£80	£480	£2,960
Letter/Form	£30			£30									£60
Total	£51,740	£54,583	£47,233	£70,248	£58,490	£58,420	£76,072	£73,651	£72,114	£81,544	£72,004	£74,200	£790,298

Financial Year Summary

Financial Year	Sum of Cost
2021/2022	£18,453
2022/2023	£84,698
2023/2024	£705,316
2024/2025	£396,797
Total	£1,205,264

Financial Breakdown By Item

